



BELIZE

COUNTRY IMPLEMENTATION PLAN



UNITED NATIONS
BELIZE



2024 - 2025

Contents

List of Acronyms3

Message from the UN Resident Coordinator5

Context and Situational Analysis.....6

Joint National Steering Committee9

CIP Funding Framework.....10

Governance Structure for Implementation of CIP/MSDCF12

Signature Page.....13

Country Implementation Plan 2024 – 2025 (*annexed*).....13



List of Acronyms

CARICOM	Caribbean Community
CIP	Country Implementation Plan
CCA	Common Country Analysis
CMCA	Caribbean Multi-Country Common Analysis
CPI	Consumer Price Index
FAO	Food and Agriculture Organization of the United Nations
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
ICT	Information and communications technology
ILO	International Labour Organization
IOM	International Organization for Migration
GDP	Gross Domestic Product
GOB	Government of Belize
JNSC	Joint National Steering Committee
JWP	Joint Work Plan
LAC	Latin America and the Caribbean
LGBTQ	Lesbian, Gay, Bisexual, Queer and Transgender
LNOB	Leave no one behind
MEL	Monitoring, Evaluation and Learning
MICS	Multiple Indicator Cluster Survey
MPI	Multi-dimensional Poverty Index
MSDCF	Multi-country Sustainable Development Cooperation Framework
MSME	Micro, small and medium-sized enterprises
MTDS	Medium Term Development Strategy
NCDs	Non-communicable diseases (NCDs)
NGO	Non-governmental organization
NHRI	National Human Rights Institution
OECS	Organization of Eastern Caribbean States
OPDs	Organizations of Persons with Disabilities
PAHO/WHO	Pan-American Health Organization/World Health Organization
PMT	Programme Management Team
PWDs	Persons with disabilities
RIA	Rapid Integrated Assessment
RMETT	Regional Monitoring and Evaluation Task Team
RPMT	Regional Programme Management Team
SDGs	Sustainable Development Goals
SIB	Statistical Institute of Belize
UNCT	United Nations Country Team
UNDRR	United Nations Office for Disaster Risk Reduction
UNDP	United Nations Development Programme
UNHCR	United Nations High Commissioner for Refugees
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNRCO	United Nations Resident Coordinator Office

Executive Summary

The **Country Implementation Plan (CIP)** was developed for the four (4) UN Multi-country Sustainable Development Cooperation Framework (UNMSDCF 2022 - 2026) Strategic Pillars with support from United Nations inter-agency programme management team (PMT) and data and Monitoring, Evaluation & Learning (MEL) Group. Since the CIP represents the collective programmatic work plan of the UN in Belize, it is validated by the Government of Belize to ensure responsiveness to the national development direction as outlined in the Medium-term Development Strategy (MTDS 2022 – 2026). In February 2024, the UN and Government of Belize convened a Joint National Steering Committee (JNSC) to review the current programmatic offer by the UN for 2024 - 2025 and proposed some key actions for consideration. Internal strategic consultations were held to address the key actions proposed by GOB.

This is the penultimate CIP for the UNMSDCF 2022 - 2026 which will cover a two-year period and will be monitored and reported in the UN INFO platform (<https://uninfo.org>). The CIP 2024 - 2025 reflects the planned programmatic activities (sub-outputs) for all UN agencies working in Belize and the resources that are required and available, as well as funding gaps for both years. It will be reviewed, re-assessed and adjusted, if necessary, in line with new and emerging priorities in the country and from the decisions of the Joint National Steering Committee.



Message from the UN Resident Coordinator

I am pleased to present the **2024 – 2025 Country Implementation Plan (CIP)** for Belize, an integral component of the UN Multi-Country Sustainable Development Cooperation Framework (UNMSDCF 2022 - 2026) for the English- and Dutch-speaking Caribbean.

This UNMSDCF serves as the primary instrument for the strategic planning and execution of UN development activities aimed at achieving the 2030 Agenda within the Caribbean region. It emphasizes four (4) strategic priority areas, which have been identified in collaboration with regional governments and organizations as pertinent to all countries and territories encompassed by this framework:

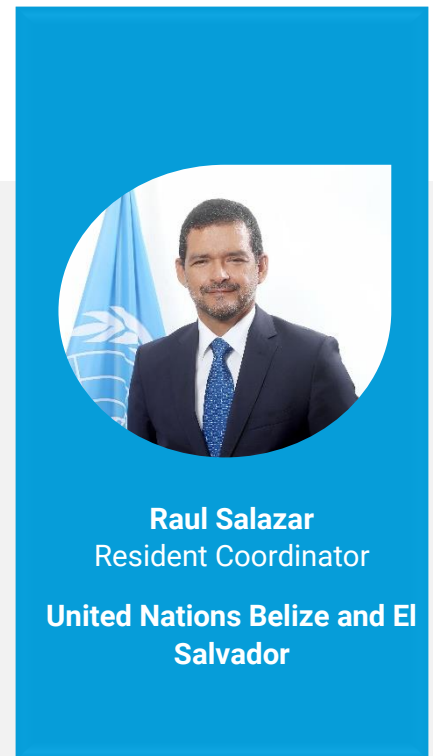
- Economic resilience and shared prosperity
- Equality, well-being and *'Leaving No One Behind'*
- Climate resilience and sustainable natural resource management
- Peace, safety, justice and rule of law

In consultation with the Government of Belize (GOB), Joint Work Plans are developed by the UN Country Team (UNCT) and aim to capture all UN programmatic contributions towards the UNMSDCF outcomes. These country-specific joint work plans, otherwise called the 'Country Implementation Plan (CIP)', comprise of outputs and sub-outputs (agency-specific programmatic actions) aligned with the national development goals and country programme documents of UN agencies, funds and programmes.

In Belize, the **Joint National Steering Committee (JNSC)** is responsible for providing strategic direction for the cooperation framework's implementation and ensuring alignment with the nation's circumstances, including humanitarian, economic, political, and health emergencies that necessitate modified or immediate responses by the United Nations development system.

The Country Implementation Plan (2024-2025) represents the second iteration of national frameworks designed to operationalize the UNMSDCF, building on the accomplishments of the 2022-2023 framework. This iteration aims to further strengthen collaboration among the UN system, government, civil society, development partners, and other stakeholders in Belize, fostering an environment conducive to sustainable economic growth and effective governance.

Thank you for your continued unwavering commitment and collaboration.



Raul Salazar
Resident Coordinator

United Nations Belize and El Salvador



Context and Situational Analysis

In December 2021, the Minister of Foreign Affairs, Foreign Trade, and Immigration representing the Government of Belize and the Resident Coordinator (RC) representing the UN development system in Belize signed the **United Nations Multi-Country Sustainable Development Framework (UNMSDCF 2022 - 2026)** in Belmopan City. The Government of Belize emphasized the alignment between the framework and its national development strategies, stressing the importance of participatory governance for effective development.

The UN identified key national priorities and emerging challenges through consultation and completion of the Common Country Analysis (CCA 2021) and the Caribbean Common Multi-Country Analysis (CMCA 2021). These inputs shaped the formulation and prioritization of outcomes for the MSDCF 2022 - 2026, to which the strategic goals for new country programmes are aligned.

Some emerging challenges highlighted from these processes and to be addressed in the upcoming programming cycle include but is not limited to:

Political Context

This CIP was also developed to strengthen mechanisms for citizen engagement and public accountability. The public outcry and concerns about corruption fostered a perception of diminishing governance spaces for public transparency and accountability. The concerns about the political landscape also contributed to the establishment of an anti-corruption commission which signaled the recognition by the government for substantive action on systemic issues. Of note, the World Bank's Worldwide Governance Indicators in 2022, points out that Belize's score for 'Control of Corruption' stood at 48% out of 100%¹. This position suggests that Belize is approximately between the 47th to 52nd place out of the 180 countries and territories evaluated in Transparency International's Corruption Perceptions Index (CPI)². Such a score shows that there are significant gaps and weaknesses that need to be addressed in public systems and institutions. This current CIP builds on programs and projects that promote capacity building for good governance, citizen engagement, reporting on international commitments and civic spaces for greater citizen participation and inclusion.

Environmental Context

Despite its rich biodiversity and significant conservation efforts, Belize faces multifaceted challenges to its environment. Deforestation rates persist, with an annual loss of approximately 0.6% of forest cover, threatening critical habitats and biodiversity. Moreover, Belize's vulnerability to climate change and natural disasters is evident, posing risks to coastal communities and vital ecosystems. In addition to the proliferation of sargassum seaweed along coastlines, pollution from various sources, and improper waste management, poses significant threats to water quality and ecosystem health.

In response to these challenges, the United Nations in Belize has been actively engaged in supporting the country's environmental conservation efforts. Through initiatives focused on sustainable forestry management, climate resilience building, and marine conservation, the UN in Belize aims to strengthen national capacity to address environmental threats and promote long-term sustainability.

¹ World Bank: <https://www.worldbank.org/en/publication/worldwide-governance-indicators/interactive-data-access>

² Transparency International <https://www.transparency.org/en/>

Economic Context

The Belize economy continues its positive trajectory in spite of challenges dealing with global shocks, climate change vulnerabilities, low productivity and limited diversification. The growth trend is slowing down from 17.9% in 2021, to 8.7% in 2022 and an estimated 4.7% in 2023 with nominal GDP/ capita reaching US\$6,865 (CBB/IMF). During 2023 Belize's inflation rate showed a positive sign of downward trend reaching 4.4%. Tourism, a significant pillar of Belize's economy, was the main driving force of economic growth together with expansion of the Business Process Outsourcing industry. Tourism earnings expanded by 59% with 130% growth in visitors during 2022 and slowed down to 19.3% with 38% growth in visitors during 2023.

The unemployment rate in Belize has witnessed a notable decline, reflecting improved labor market conditions. The most recent round of the Labour Force Survey showed that, in September of 2023, the national unemployment rate stood at 4%, a decrease of 1 percentage point when compared to October 2022. There were an estimated 183,285 employed persons in September 2023, of which more than half were employed in 'Wholesale and Retail Trade, Repairs'³. Inflationary pressures have been a concern for Belize, influenced by both domestic and global factors. During 2022 and 2023 the annual inflation rates were estimated at 6.3% and 4.4% reflecting high but declining trends in consumer prices.

Accessing low-cost financing from international financial institutions is crucial for Belize's economic development. However, rising global interest rates, creditworthiness concerns, and limited fiscal space present significant challenges that may impede Belize's ability to secure affordable financing for its development needs. Addressing these challenges will require prudent fiscal management, structural reforms, and efforts to enhance Belize's creditworthiness in the eyes of international lenders.

Social Context

Results of the Multi-dimensional poverty Index (MPI) study in 2023 revealed a poverty rate of 26.4% reflecting a decrease from 36.5% in 2021. The last income poverty survey done in 2018/2019 revealed income poverty rate of 52% while the GINI Coefficient was estimated at 0.49%. This reflects substantial inequality in Belize. While Belize enjoys relative political stability, crime and violence, especially in urban centers, pose ongoing challenges to peace and security. Efforts to promote human rights face hurdles, including gender-based violence and discrimination against indigenous and LGBT+ communities.

The UN in Belize is steadfastly supporting the government in tackling these social challenges across various sectors, including social protection, health, and education. By collaborating closely with national authorities, the UN supports in developing and implementing inclusive policies that ensure access to essential services for vulnerable populations, bolstering the social security system, and creating vital safety nets.

Partnerships

The UN recognizes that the global goals outlined in Agenda 2030 can only be achieved through effective collaboration with national governments, development partners, local communities, civil society, academia and the private sector. In Belize, these partnerships are particularly evident through initiatives such as the development of the Country Implementation Plan (CIP) for 2024-2025 and the UN Multi-Country Sustainable Development Cooperation Framework (UNMSDCF) 2022-2026. These frameworks are designed to align the UN's efforts with national priorities, ensuring that interventions are relevant, effective, and sustainable.

³ Statistical Institute of Belize

This CIP will serve as a roadmap for collaborative action, outlining specific projects, programmes and initiatives that respond to the country's immediate and medium-term needs. This plan is being crafted in close consultation with the government to ensure it reflects national and local realities and priorities, fostering a sense of ownership and accountability.

A key component of the UN effort in fostering partnerships is the development of a resource mobilization and partnership strategy by the UN Resident Coordinator's Office (RCO) in Belize. This strategy is essential for securing the necessary financial and technical resources to support the CIP and other initiatives. By fostering strategic alliances with donors, international organizations, and the private sector, the RCO aims to ensure a steady flow of support that is aligned with Belize's development priorities.

The outputs and sub-outputs contained in this two-year CIP are expected to continue to contribute and align with Belize's Medium term Development Strategy (MTDS) for 2022 – 2026. All estimated budgets in the CIP are submitted directly by the respective UN agencies, funds, and programme. Therefore, this joint work plan represents the United Nations package of support to the government and people of Belize for 2024 and 2025.

Lessons Learned

- Engaging civil society and promoting citizen participation in governance processes are crucial lessons to foster trust in institutions and combat political polarization. The UN plans to continue its support through the promotion of transparency and accountability in governance.
- Despite significant conservation efforts, Belize continues to face environmental challenges, including deforestation and climate change vulnerability. A crucial lesson learned is the need for comprehensive and proactive environmental management strategies to preserve biodiversity and protect vulnerable ecosystems.
- Belize's economic trajectory, marked by growth slowdowns and inflationary pressures, highlights the importance of resilience and diversification. A key lesson learned is the need for economic diversification and prudent fiscal management to withstand external shocks effectively.
- Belize faces complex social challenges, including high poverty rates, inequality, and crime, which demand targeted interventions and inclusive policies. One crucial lesson learned is the effectiveness of community-based social programs in addressing these issues.
- Another lesson is the importance of addressing gender-based violence and discrimination against vulnerable groups. Belize can learn from successful models of gender-sensitive programming, such as providing support services for survivors of domestic violence and promoting gender equality in education and employment.
- Effective partnerships are crucial for addressing complex development challenges in Belize and require collaboration among various stakeholders, including government agencies, civil society organizations, the private sector, and international actors.

Belize's journey towards sustainable development requires a holistic approach that addresses political, economic, social, and environmental challenges through concerted efforts and effective partnerships. With the support of the United Nations and other stakeholders, Belize can navigate these challenges and achieve its development goals, ensuring a prosperous and equitable society for generations to come.

Joint National Steering Committee



- Ministry of Agriculture, Food Security, & Enterprise
- Ministry of Blue Economy & Disaster Risk Management
- Ministry of Education, Culture, Science, & Technology
- Ministry of Finance, Economic Development, Investment, Civil Aviation and Immigration
- Ministry of Foreign Affairs, Foreign Trade, Education, Culture, Science & Technology
- Ministry of Health & Wellness
- Ministry of Home Affairs and New Growth Industries
- Ministry of Human Development, Families and Indigenous Peoples' Affairs
- Ministry of Rural Transformation, Community Development, Labour & Local Government
- Minister of Sustainable Development, Climate Change
- Ministry of Youth, Sports, & Transport
- Statistical Institute of Belize
- Food and Agriculture Organization (**FAO**)
- International Fund for Agricultural Development (IFAD)
- International Labour Organization (**ILO**)
- International Organization for Migration (**IOM**)
- Office of the United Nations High Commissioner for Human Rights (**OHCHR**)
- Pan American Health Organization/World Health Organization (**PAHO/WHO**)
- United Nations Entity for Gender Equality and the Empowerment of Women (**UN WOMEN**)
- United Nations Office for Disaster Risk Reduction (**UNDRR**)
- United Nations Children's Fund (**UNICEF**)
- United Nations Development Programme (**UNDP**)
- United Nations Educational, Scientific and Cultural Organization (**UNESCO**)
- United Nations Environment Programme (**UNEP**)
- United Nations Population Fund (**UNFPA**)
- Office of the United Nations High Commissioner for Refugees (**UNHCR**)
- World Food Programme (**WFP**)

Introduction

The 2024 - 2025 iteration of the CIP introduces 18 regionally agreed outputs, which align with the development objectives of the UNMSDCF countries. These outputs are designed to tackle common issues and harness opportunities that transcend national boundaries, thereby fostering a cohesive regional development strategy. The CIP serves as a vital bridge between the Government of Belize's Medium-Term Development Strategy (MTDS 2022-2026) and the broader international development agenda. It offers a comprehensive framework for UN support to Belize, encompassing more than just financial assistance.

The CIP encompasses the entirety of the UN's programmatic footprint in Belize, it includes joint programming efforts among UN agencies, continued resource mobilization from diverse set of development partners, and its support for partnership strengthening among the UN, government, civil society, and the private sector. This collaborative approach fosters coherence between national priorities and international development frameworks, paving the way for a more effective and impactful partnership.

It serves as a testament to the UN's commitment to supporting Belize's development aspirations and contributing to a more prosperous and sustainable future for all Belizeans.

CIP Funding Framework

COUNTRY IMPLEMENTATION PLAN DURATION: 2 years

ANTICIPATED START/END DATES: 1 January 2024 – 31 December 2025

TOTAL BUDGET (IN USD) ⁴:

	2024	2025
Total Estimated Budget	\$27,049,957	\$20,825,678
Total Funded Budget	\$19,402,850	\$7,132,527
Total Funding Gap	\$7,647,107	\$13,693,151

Breakdown of contributions by UN entities (USD)

	2024 (USD)		2025 (USD)	
	Available Funding	Estimated Funding	Available Funding	Estimated Funding
FAO	\$290,299	\$290,299	\$0	\$0
IFAD	\$3,917,000	\$3,917,000	\$1,150,000	\$1,150,000
ILO	\$0	\$0	\$0	\$0
IOM	\$1,313,106	\$1,340,106	\$0	\$0
OHCHR	\$15,000	\$15,000	\$0	\$0
PAHO/WHO*	\$2,268,258	\$2,268,258	\$193,183	\$193,183
UN WOMEN	\$0	\$80,500	\$0	\$0
UNDP	\$6,420,000	\$5,815,000	\$3,590,000	\$5,580,000
UNDRR	\$220,000	\$1,445,000	\$120,000	\$2,840,000
UNEP	\$286,080	\$902,580	\$286,080	\$902,580
UNESCO	\$423,435	\$454,500	\$273,435	\$326,500
UNFPA	\$280,060	\$945,000	\$0	\$1,120,000
UNHCR	\$623,455	\$2,774,047	\$623,455	\$2,774,047
UNICEF	\$2,397,500	\$5,574,750	\$395,550	\$5,278,750
WFP	\$937,474	\$1,242,917	\$500,824	\$660,618
TOTAL	\$19,391,666	\$27,064,956	\$7,132,527	\$20,825,677

*This contribution only includes contribution from the World Health Organization (UN Agency)

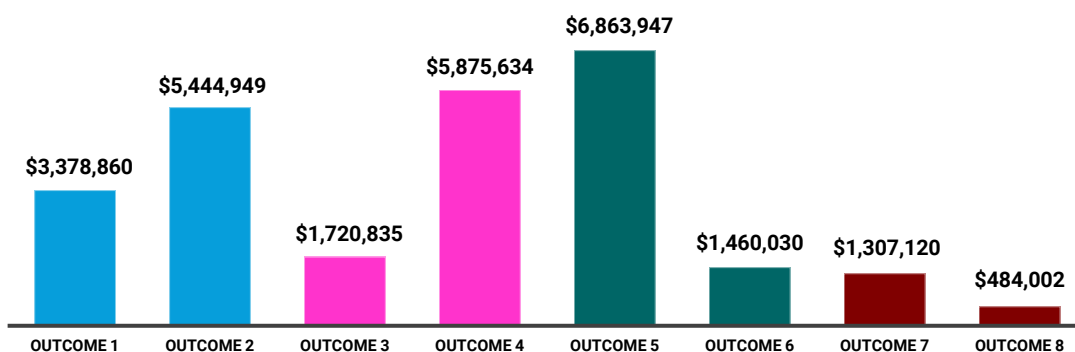
⁴ Total estimated budget includes both direct Programme costs and indirect support costs. Does not include multi-country/sub-regional programme costs.

Financial Overview and Resource Mobilization

The United Nations is steadfast in its commitment to supporting the Government of Belize in achieving its national development goals and the Sustainable Development Goals (SDGs). The CIP 2024-2025 is a critical component of this support, targeted to address essential development outcomes as outlined in the UNMSDCF for the Caribbean. The CIP 2024-2025 will primarily target three critical MSDCF outcome areas: **Outcome 5:** Adaptive Climate Actions and Disaster Risk Management **Outcome 4:** Universal and Inclusive Service Delivery; **Outcome 2:** Thriving Micro-Economy with Elevated Living Standards. Although these are the focal areas, the programmatic scope of the CIP will impact all MSDCF outcome areas, ensuring a holistic approach to development in Belize.

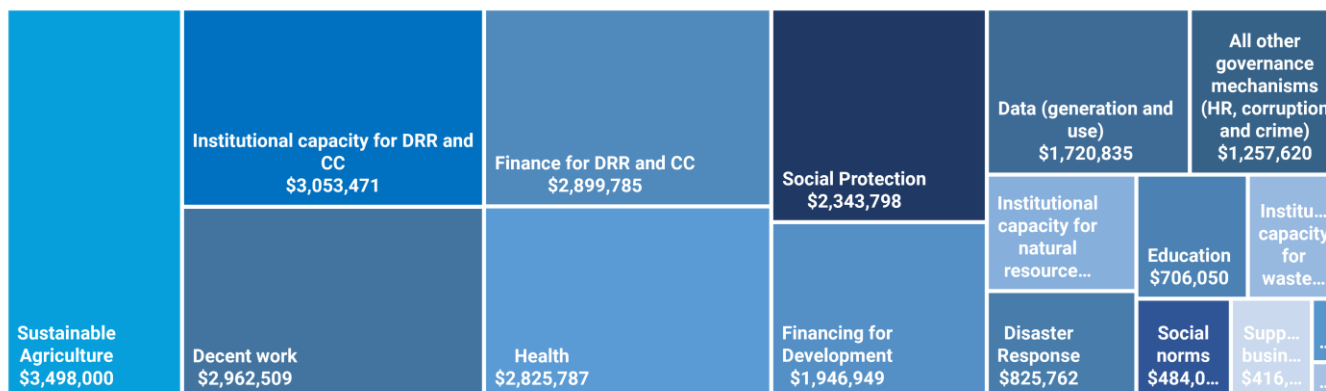
A cornerstone of the CIP's success will be the roll-out of the UN Resource Mobilization and Partnership Strategy (RMPS) for Belize. By addressing funding gaps, fostering partnerships with diverse development partners, and leveraging resources, the strategy will seek to ensure that sufficient financial and technical support is available for ambitious development initiatives in the CIP.

Chart 1: Available Resources for CIP Implementation by MSDCF Outcome Areas



A key strategic area for the upcoming CIP cycle includes sustainable agriculture. The IFAD-funded "Resilient Rural Belize Programme" is a flagship initiative under this area, aimed at enhancing the resilience of rural communities through sustainable agricultural practices and improved livelihoods. Addressing climate change and disaster risk reduction also remains a top priority. This area will benefit from various interventions by UN agencies, and new streams of programmes from UNDRR. These initiatives are focused on building robust institutional frameworks and capacities to mitigate and manage the impacts of climate-related disasters. Another critical output area is the promotion of social policies that enable decent work. Local communities will have improved access to green development opportunities linked to the sustainable exploitation of green and blue resources. Refugees will also benefit from labour insertion programmes and livelihood initiatives designed to facilitate their integration into the local economy. These programmes will provide persons with the necessary skills and opportunities to secure decent work and contribute to their host communities' economic and social fabric of Belize.

Chart 2: Available Resources for CIP Implementation by the 18 MSDCF Output Areas



Governance Structure for Implementation of CIP/UNMSDCF

Joint National Steering Committee

- **Key functions:** Provide strategic guidance to, and annual review of, the UN Cooperation Framework
- **Co-chairs:** The United Nations Resident Coordinator (RC) and Minister of Foreign Affairs, Foreign Trade, Education, Culture, Science & Technology (or his designate).
- **Secretariat:** Office of the United Nations Resident Coordinator (UNRCO) and Minister of Foreign Affairs
- **Members:** UN Heads of Agencies and Government representatives

Internal UNCT Coordination

Programme Management Team (PMT)

- **Key Functions:** Strategic priorities and operational coordination of activities, joint programming and initiatives, knowledge sharing, advocacy, strategic partnerships, and reporting.
- **Co-chairs:** UNICEF and UNDP representatives
- **Secretariat:** Office of the United Nations resident Coordinator (UNRCO)
- **Members:** UN Agencies' Senior Programme Officers or Deputy Representatives

Internal UNCT Coordination


Monitoring Evaluation Learning (MEL) Group

- **Key Functions:** Jointly monitor, measure and evaluate progress against relevant UNMSDCF programmatic actions and indicators through UN INFO.
- **Co-chairs:** UNICEF M&E Specialist and RCO Data Management Officer
- **Secretariat:** Office of the United Nations Resident Coordinator (UNRCO)
- **Members:** UN Agencies' Monitoring and Evaluation and UNINFO Focal Points

Other Interagency Groups

- **Prevention of Sexual Exploitation and Abuse (PSEA) Network**
- **UN Communication Group (UNCG)**
- **UN Emergency Technical Team (UNETT)**
- **UN Security Management Team (SMT)**
- **Operation Management Team (OMT)**

Signature Page

Signatures ⁵ Raul Salazar Resident Coordinator Belize United Nations	 Date: 5/08/2024
---	--

H.E. Amalia Mai Chief Executive Officer Ministry of Foreign Affairs & Foreign Trade Government of Belize	 Date:
--	---

Country Implementation Plan 2024 – 2025 (*annexed*)

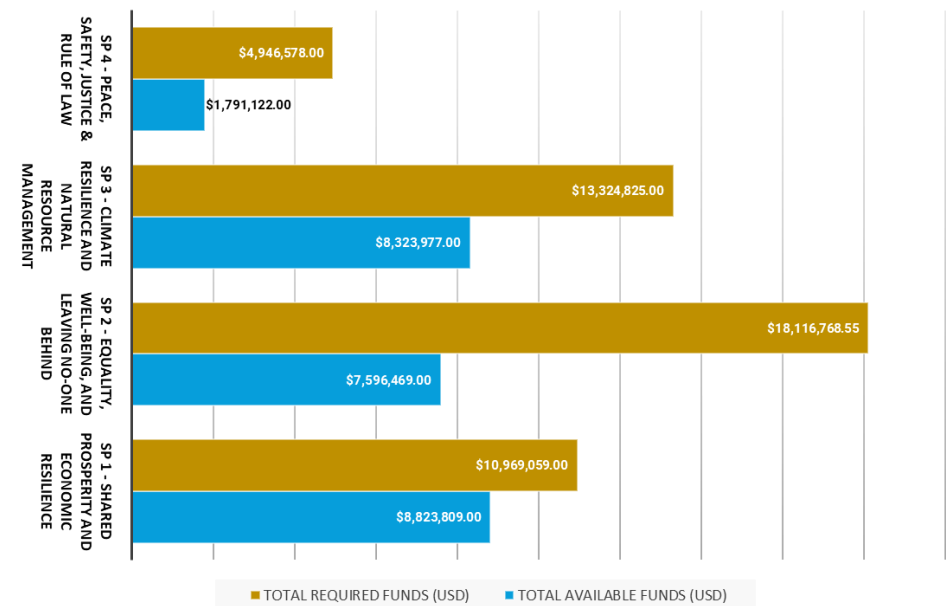
⁵ When CSOs and non-governmental organizations are designated as implementing partners, they are not required to sign CIP. Each participating UN entity will follow its own procedures in signing work plans with these partners.

Overview of UN Belize Country Implementation Plan (CIP 2024 – 2025)

Total Available Funding by 18 Regional Output Areas

MSDCF Output Area	Available Funding 2024 - 2025
Sustainable Agriculture	\$3,498,000
Institutional capacity for DRR and CC	\$3,053,471
Decent work	\$2,962,509
Finance for DRR and CC	\$2,899,785
Health	\$2,825,787
Social Protection	\$2,343,798
Financing for Development	\$1,946,949
Data (generation and use)	\$1,720,835
All other governance mechanisms (HR, corruption and crime)	\$1,257,620
Institutional capacity for natural resource management	\$887,870
Disaster Response	\$825,762
Education	\$706,050
Institutional capacity for waste management	\$572,159
Social norms	\$484,002
Supporting businesses	\$416,350
Food security and systems	\$84,929
Institutions for GBV	\$49,500
Renewable energy	\$0.00

Total Available Funding vs Required Funds by 4 MSDCF Pillars



Total Available Funding by 8 MSDCF Outcome Areas

Outcome Area	Available	Required
OUTCOME 1: Diversified and inclusive macro-economy	\$3,378,860	\$4,589,110
OUTCOME 2: Thriving micro-economy with elevated living standards	\$5,444,949	\$6,379,949
OUTCOME 3: Data-driven and inclusive laws & governance	\$1,720,835	\$3,758,194
OUTCOME 4: Universal and Inclusive Service Delivery	\$5,875,634	\$14,876,979
OUTCOME 5: Adaptive climate actions and disaster risk management	\$6,863,947	\$10,719,665
OUTCOME 6: Sustainable natural resource management	\$1,460,030	\$2,605,160
OUTCOME 7: Policies and laws for peaceful societies	\$1,307,120	\$3,492,078
OUTCOME 8: Active citizen and community engagement for inclusive societies	\$484,002	\$1,454,500

OUTCOME 1: [MICRO-ECONOMY] More productive and competitive business ecosystem designed to improve people’s standards of living

MSDCF OUTPUT 1.1: Support provided to promote inclusive, competitive, and resilient business ecosystems (Supporting Business Ecosystems)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Strengthened policy, legal, institutional and knowledge frameworks for sustainable use and management of natural resources that support the agriculture sector that support agriculture	Jan-22	Jan-24	FAO: Food and Agriculture Organization of the United Nations	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$46,350	\$46,350	\$0	\$0
The Government and targeted micro and small enterprise groups have adopted digital solutions for improved delivery of basic services, public service administration, and expansion of livelihood opportunities	Jan-22	Jan-24	UNDP: United Nations Development Programme	Belize Chamber of Commerce and Industry; Belize Ministry of Transport, Youth and Sports; Belize Trade & Investment Development Service	\$120,000	\$175,000	\$0	\$0
The National Climate Change Office, with the support of UNDP, has brokered access to additional climate finances advancing nationally determined contributions, and low emission development strategies implementation plans and investments in gender-just/inclusive climate change adaptation	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Economic Development & Investment; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Climate Change Office; The Commonwealth Secretariat	\$250,000	\$250,000	\$0	\$100,000

MSDCF OUTPUT 1.2: Strengthened institutions promote social policy for decent work (Decent Work)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Development of the Decent Work Country Programme for Belize	Jan-24	Dec-25	ILO: International Labour Organization	Ministry of Rural Transformation, Community Development, Labour, and Local Government; Ministry of Finance, Economic Development and Investment; Ministry of National Defence and Border Security; Ministry of Human Development, Families and Indigenous Peoples' Affairs; National Trade Union Congress of Belize (NTUCB); Belize Chamber of Commerce and Industry (BCCI);	\$0	\$0	\$0	\$0
The Ministry of Foreign Affairs, Foreign Trade and Immigration and the Ministry of Labour establish of a Seasonal Agricultural Workers Program	Sep-23	Aug-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration; Belize Ministry of Rural Transformation, Community Development, Labour and Local Government	\$30,000	\$30,000	\$0	\$0
Analysis of social spending for children: Out-of-Pocket Expenditure analysis in health and education sectors	Jan-24	Dec-25	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigenous Peoples' Affairs	\$180,000	\$180,000	\$0	\$70,000

Local communities have improved access to green development opportunities linked to the sustainable exploitation of green and blue resources for expanded livelihoods, decent work and employment opportunities in formal and informal sectors	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry Natural Resources, Petroleum and Mining; Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Economic Development & Investment; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize Trade & Investment Development Service	\$1,150,000	\$1,300,000	\$1,400,000	\$1,550,000
Refugees are supported with labor insertion programmes and livelihood initiatives.	Feb-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Belize Help for Progress; Belize Humana People to People	\$101,255	\$443,880	\$101,255	\$443,880

OUTCOME 2: [MACRO-ECONOMY] The Caribbean has fully transitioned to a more diversified and sustainable economy that supports inclusive and resilient economic growth

MSDCF OUTPUT 2.1: National capacities strengthened to mobilise development financing to support SDG implementation and national development priorities (Financing for Development)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Value chain actors equipped with technical and managerial capacities and digital tools to develop competitive and resilient agro-enterprises and agricultural value chains	Jan-22	Dec-25	FAO: Food and Agriculture Organization of the United Nations	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Health and Wellnes	\$173,949	\$173,949	\$0	\$0
Improved livelihood through Backyard Garden support	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Economic Development & Investment	\$128,000	\$128,000	\$100,000	\$100,000
Strengthen local economic development (LED) and livelihoods in targeted municipalities, through a gender and youth sensitive value chain development approach to employment and decent work	Jan-22	Dec-23	ILO: International Labour Organization	Belize Chamber of Commerce and Industry; Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs; Belize Ministry of Rural Transformation, Community Development, Labour and Local Government;	\$0	\$0	\$0	\$0
The Government and natural resource managers apply sustainable financing solutions options as they expand financing for the sustainable use of the oceans, seas, marine resources, and terrestrial ecosystems	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Blue Economy and Civil Aviation; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Biodiversity Office; Belize Protected Areas and Conservation Trust; The Global Environment Facility	\$980,000	\$1,280,000	\$500,000	\$1,000,000
Local communities have improved access to green development opportunities linked to the sustainable exploitation of green and blue resources for expanded livelihoods, decent work and employment opportunities in formal and informal sectors	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Blue Economy and Civil Aviation; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Biodiversity Office; Belize Protected Areas and Conservation Trust; The Global Environment Facility	\$0	\$0	\$0	\$0

Amount of resources generated/ leveraged through application of sustainable finance solutions	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Foreign Affairs; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize Ministry of Finance, Economic Development and Investment	\$20,000	\$100,000	\$0	\$80,000
Creation of a more inclusive, diversified, and sustainable growth of the orange (creative) economy through job creation, promotion of cultural services and improved market access	Jan-22	Jul-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Caribbean Community Secretariat; University of the West Indies	\$30,000	\$10,000	\$15,000	\$10,000

MSDCF OUTPUT 2.2: National and regional institutions capacity is strengthened to accelerate transition to diversified, resilient and inclusive food systems economies (Sustainable Agriculture)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Strengthened Producer Organizations (cooperatives and farmers' association and groups)	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Economic Development & Investment	\$284,000	\$284,000	\$200,000	\$200,000
Improved small farmers' entrepreneurial capabilities and assets to identify and exploit market opportunities (implementation of business plans)	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Economic Development & Investment	\$814,000	\$814,000	\$200,000	\$200,000
Improvement of rural tracks and access routes	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Economic Development & Investment	\$2,000,000	\$2,000,000	\$0	\$0

OUTCOME 3: [DATA AND LAWS] National governments and regional institutions use relevant data to design and adopt laws and policies to eliminate discrimination, address structural inequalities and ensure the advancement of those left furthest behind

MSDCF OUTPUT 3.1: Increased capacity to produce sustainable development data and use it for evidence-informed policy-making and legislation (Data generation and use)								
Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Support to establish the Statistical Unit in the Immigration Department of the Government of Belize and capacity building for staff	Oct-23	Sep-24	IOM: International Organization for Migration	None identified	\$45,000	\$45,000	\$0	\$0
2022/2023 Census Analysis with the Statistical Institute of Belize (SIB)	Oct-23	Sep-24	IOM: International Organization for Migration	Statistical Institute of Belize	\$30,000	\$30,000	\$0	\$0
Capacity development for Case managers in FAMCARE TiP Module	Jan-22	Sep-22	IOM: International Organization for Migration	Belize Ministry of Human Development, Families, and Indigenous Peoples' Affairs	\$0	\$0	\$0	\$0
Support the Department of Nationality and Passport Records Management Unit (RMU) in the digitization of permanent residence and nationality ledgers.	Sep-23	Aug-24	IOM: International Organization for Migration	Department of Nationality and Passports	\$43,440	\$43,440	\$0	\$0
Support for establishing interoperability of the Belize Health Information System (BHIS) with other existing and emerging information systems through the establishment of the Clinical Data Exchange Platform (CDEP)	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$1,099,571	\$1,099,571	\$0	\$0
Country enabled to implement policies, plans and strategies to advance health equity, including ethnic equality in health	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$11,183	\$0	\$11,183	\$11,183
Government's and Statutory body's capacity to collect and analyse data on children's and women's well-being and report on progress toward the SDGs improved. (MICS 7)	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Economic Development & Investment; Belize Ministry of Health and Wellness; Belize Ministry of Human Development, Families, and Indigenous Peoples' Affairs; Belize Ministry of Transport, Youth and Sports; Statistical Institute of Belize	\$80,000	\$800,000	\$100,000	\$150,000
Strengthening digital learning, technology to include capacity building for teachers and students in digital transformation.	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Education, Culture, Science & Technology, E-Governance; RESTORE Belize	\$0	\$125,000	\$0	\$125,000
Governments and key stakeholders' capacity strengthened to conduct systems-level risk assessments and analysis for risk reduction approaches and effective risk-informed decision-making	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$20,000	\$100,000	\$20,000	\$100,000
Raised awareness, enhanced capacities and advanced social science knowledge production to reduce inequalities, address different forms of discrimination and ethical risks, and foster gender equality.	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	National Civil Society Organizations; University of the West Indies; Youth & youth-led structures; Academia; UNESCO NatCom	\$67,000	\$67,000	\$67,000	\$67,000
National governments and regional institutions have increased capacity to collect, analyze and utilize data and information to address structural inequalities and ensure the advancement of those at risk of being left furthest behind	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Statistical Institute of Belize	\$0	\$350,000	\$0	\$350,000

Government entities and regional institutions are better able to integrate sexual and reproductive health and reproductive rights into laws, policies and plans	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Belize Ministry of Health and Wellnes; Civil Society Organizations; Ministry of Youth/DYS; Ministry of Human Development	\$126,458	\$95,000	\$0	\$200,000
---	--------	--------	---------------------------------------	--	-----------	----------	-----	-----------

OUTCOME 4: [SERVICE DELIVERY FOR INCLUSIVENESS] People in the Caribbean equitably access and utilize universal, quality and shock-responsive, social protection, education, health, and care services

MSDCF OUTPUT 4.1: National Institutions have improved capacity to provide access and deliver shock resilient and comprehensive health care services (Health)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Mesoamerica Without Hunger (Belize Component) - Improve food and nutrition security and encourage healthy eating habits in Belize through strengthening the School feeding programme	Jan-22	Dec-24	FAO: Food and Agriculture Organization of the United Nations	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Education, Culture, Science & Technology, E-Governance; Belize Ministry of Health and Wellnes	\$70,000	\$70,000	\$0	\$0
Offer psychosocial support to migrants, returnees, and internally displaced persons (IDPs) at the community level including integrated family and community-oriented approaches.	Oct-23	Sep-24	IOM: International Organization for Migration	Belize Red Cross; The Child Development Foundation of Belize	\$10,000	\$10,000	\$0	\$0
Country is enabled to improve quality of care in health service delivery, including strengthening regulatory capacity for medicines and health technologies	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$14,500	\$14,500	\$12,000	\$12,000
Policy options, tools, and technical guidance provided to countries to enhance equitable, people-centered, integrated service delivery, including public health	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$250,000	\$250,000	\$0	\$0
Country enabled to mitigate the risk of the emergence/reemergence of high-threat infectious pathogens	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$6,000	\$6,000	\$5,000	\$5,000
Country enabled to provide quality, people-centered mental health services, based on primary health care strategies and comprehensive essential mental health service packages	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$45,000	\$45,000	\$5,000	\$5,000
Proven prevention strategies for priority pandemic-/epidemic-prone diseases implemented at scale	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$6,500	\$6,500	\$12,000	\$12,000
Country enabled to strengthen multisectoral policies and legislation for mental health and suicide prevention plans in line with PAHO/WHO policies	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$15,000	\$15,000	\$15,000	\$15,000
Country enabled to develop/update, implement, monitor, and evaluate national policies and regulations for timely and equitable access to medicines and other health technologies	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$0	\$0	\$0	\$0
Implementation and monitoring of the new Immunization Action Plan for the Americas aligned with the new global immunization plan (under development) to reach unvaccinated and under-vaccinated populations	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$20,327	\$20,327	\$10,000	\$10,000
Country enabled to effectively integrate vector borne disease management including support for malaria elimination	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$5,994	\$5,994	\$5,000	\$5,000

National health systems enabled to deliver and expand coverage of key quality services and interventions for HIV, sexually transmitted infections (STIs), tuberculosis (TB), and viral hepatitis (VH), through sustainable policies, up-to-date normative guidance and tools, and generation and use of strategic information	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$8,991	\$8,991	\$8,000	\$8,000
Country enabled to implement the regional Plan of Action for Women's, Children's, and Adolescents' Health 2018-2030	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$3,500	\$3,500	\$3,500	\$3,500
Country has formalized and initiated implementation of a national policy on human resources for health	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$107,250	\$107,250	\$7,000	\$7,000
Country enabled to strengthen their national regulatory capacity for medicines and health products	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$10,000	\$10,000	\$8,000	\$8,000
Country enabled to provide quality, people-centered health services for noncommunicable diseases, based on primary health care strategies and comprehensive essential service packages	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$300,000	\$300,000	\$40,000	\$40,000
Country enabled to implement policies, plans, and strategies to advance health equity	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$326,000	\$326,000	\$10,000	\$10,000
Country is enabled to develop financial strategies and identify fiscal space for universal access to health and universal health	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$2,625	\$2,625	\$2,000	\$2,000
Capacity building and implementation of the Adolescent Standards and Norms	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Education, Culture, Science & Technology, E-Governance; Belize Ministry of Health and Wellnes; Belize Ministry of Transport, Youth and Sports	\$50,000	\$75,000	\$0	\$75,000
Integration and implementation of the adolescent health strategy in health centres.	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes; Belize Ministry of Transport, Youth and Sports	\$25,000	\$50,000	\$0	\$50,000
Strengthen access to child and adolescent mental health services	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes; Belize Ministry of Transport, Youth and Sports	\$25,000	\$50,000	\$0	\$50,000
Immunization and Cold chain system strengthening	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$250,000	\$350,000	\$0	\$350,000
Support implementation of Belize Newborn action plan	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$250,000	\$500,000	\$0	\$750,000
Support Quality improvement for maternal and newborn health	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$50,000	\$150,000	\$0	\$200,000
Strengthening community health system	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$150,000	\$0	\$0	\$250,000
Improved WASH in health facilities	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$50,000	\$250,000	\$0	\$250,000
Strengthen vertical Elimination of HIV, Syphilis and Hepatitis B	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$50,000	\$150,000	\$0	\$250,000
Improve access to perinatal mental services	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$25,000	\$50,000	\$0	\$100,000
Implement multisectoral response and convergence programming for prevention and management of malnutrition(overweight, wasting, stunting)	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$25,000	\$100,000	\$0	\$200,000
Support national campaign on healthy eating in school	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes	\$25,000	\$50,000	\$0	\$100,000
Improved access to safe drinking water	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Ministry of Rural Transformation, Community Development, Labour and Local Government	\$500,000	\$750,000	\$0	\$750,000

Ministries of Health are better able to effectively forecast, procure, distribute and track sexual and reproductive health commodities and collaborate with civil society organizations to create demand and deliver sexual and reproductive health information and services	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Belize Ministry of Health and Wellnes	\$6,600	\$50,000	\$0	\$120,000
Health facilities and service providers are better able to provide quality maternal health services	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Belize Ministry of Health and Wellnes; National Civil Society Organizations	\$0	\$175,000	\$0	\$175,000

MSDCF OUTPUT 4.2: Social protection insitiutions have increased capacity and strengthened systems to improve adaptive responses, reduce poverty and enhance resilience, with UN support (Social Protection)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Strengthen the resilience of vulnerable and poor groups by establishing a responsive social protection strategy	Jan-22	Dec-24	ILO: International Labour Organization	Belize Ministry of Economic Development & Investment, Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs; Belize Ministry of Rural Transformation, Community Development, Labour and Local Government;	\$0	\$0	\$0	\$0
Delivery of a safer and more organized mechanism for migrants in need of voluntary return support to travel to their country of origin or a third country, where legally applicable	May-23	Apr-24	IOM: International Organization for Migration	Not identified	\$108,480	\$108,480	\$0	\$0
Improved access to relevant information about the voluntary return process for migrants and other stakeholders	May-23	Apr-24	IOM: International Organization for Migration	Not identified	\$21,924	\$21,924	\$0	\$0
Enhanced mechanisms to ensure sustainability of post-arrival assistance, effective referral systems, specialized services and information for migrant beneficiaries through Migrant Resource Centers and Mobile Hubs.	Sep-23	Sep-24	IOM: International Organization for Migration	Belize Humana People to People; Belize Red Cross; Belize Young Women Christian Association; The Child Development Foundation of Belize	\$238,000	\$238,000	\$0	\$0
Support the Government to ensure migrants have access to identity cards and national documents to facilitate their integration throught the payment of Amnesty Permanent Residence Cards for persons in vulnerable circumstances	Oct-23	Sep-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration	\$70,000	\$70,000		
Build Government capacities to address legal identity needs in vulnerable migrant communities and provide follow-up support to Amnesty applicants	Sep-23	Aug-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration; Belize Ministry of Rural Transformation, Community Development, Labour and Local Government	\$20,000	\$20,000		
Emergency Response Fund to respond to unexpected human mobility flows in terms of individual/family basic needs.	Oct-23	Sep-24	IOM: International Organization for Migration	Not identified	\$36,000	\$36,000	\$0	\$0
Country enabled to strengthen capacities for health promotion	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$3,000	\$3,000	\$3,000	\$3,000
Design and pilot of a humanitarian cash assistance programme for children	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs; Ministry of Health and Wellness, Belize Red Cross	\$0	\$0	\$0	\$0
Development of National Social Protection Strategy.	Mar-22	Oct-24	UNICEF: United Nations Children's Fund	Ministry of Human Development	\$10,000	\$30,000	\$0	\$50,000
Strengthening of Shock-Responsive Social Protection System (Financing, SOP for Humanitarian Cash transfer, Enhancing beneficiary registry)	Apr-23	Dec-24	UNICEF: United Nations Children's Fund	Ministry of Human Development	\$52,000	\$6,000	\$5,000	\$40,000

BZE 4.1.3: Marginalized groups (focus on women, indigenous and rural dwellers) are better empowered to gain access to basic services	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Human Development, Families, and Indigenous Peoples' Affairs; Ministry of Home Affairs & New Growth Industries; SCLAN; E-Governance & Digitalization Department (MPUELE)	\$100,000	\$200,000	\$100,000	\$200,000
BZE 4.3.2: Social protection system has increased its institutional capacities for a national, shock-responsive and gender-sensitive system	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Human Development, Families, and Indigenous Peoples' Affairs; Statistical Institute of Belize	\$200,000	\$200,000	\$220,000	\$220,000
National authorities and partners are trained in international protection standards and principles, including SOPs for Identification and Referral of asylum-seekers and Unaccompanied and Separated Children	Jan-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Refugees Department; Human Rights Commission Belize	\$5,828	\$95,000	\$5,828	\$95,000
Refugee status determination procedures are efficiently and effectively implemented	Jan-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Refugees Department	\$51,900	\$487,222	\$51,900	\$507,222
Cash and in-kind support is provided to vulnerable persons of concern, including a transition to livelihood security.	Jan-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Belize Help for Progress; HUMANA People to People	\$230,827	\$875,456	\$230,827	\$875,456
Community-based social development initiatives identified and supported in refugee-hosting zones.	Feb-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Belize Help for Progress; Belize Humana People to People; Human Rights Commission of Belize	\$26,586	\$170,200	\$26,586	\$124,200
Populations affected by shocks benefit from strengthened systems to deliver food, voucher and cash assistance	Mar-22	Dec-26	WFP: United Nations World Food Programme	Ministry of Human Development, Families and Indigenous People's Affairs	\$0	\$0	\$0	\$0
Vulnerable populations in the Caribbean benefit from strengthened social protection systems that reduce poverty and vulnerability, boost resilience and provide assistance to shock-affected people in order to protect their access to food and livelihoods	Mar-22	Jan-27	WFP: United Nations World Food Programme	Ministry of Human Development, Families and Indigenous People's Affairs	\$315,635	\$447,450	\$210,478	\$268,182

MSDCF OUTPUT 4.3: National institutions strengthened to deliver shock-resilient education and learning (Education)								
Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Implementation of WASH in schools assessment and national multisectoral WASH sectoral plan, including DRR and emergency preparedness	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Education, Culture, Science & Technology, E-Governance; Belize Ministry of Health and Wellnes; Belize Ministry of Rural Transformation, Community Development, Labour and Local Government	\$125,000	\$325,000	\$125,000	\$325,000
Support intregation sercives for children, youth of migrant families, and IDPs through tuition scholarships.	Oct-23	Sep-24	IOM: International Organization for Migration	Not identified	\$30,000	\$30,000	\$0	\$0
Support integration of migrants through English as a Second Language (ESL) Classes.	Oct-23	Sep-24	IOM: International Organization for Migration	Belize Young Women Christian Association	\$17,000	\$17,000	\$0	\$0
Support integration of migrants, returnees and IDPs through skills training scholarships to attend programs of intrest.	Oct-23	Sep-24	IOM: International Organization for Migration	Not identified	\$29,000	\$29,000	\$0	\$0
Revision of Early Childhood Education curriculum, including Think Equal implementation, and implementation of ECD National Strategic Plan 2022-2030 and parenting interventions	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Education, Culture, Science & Technology, E-Governance; Belize Ministry of Health and Wellnes; Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs	\$150,000	\$350,000	\$150,000	\$350,000
Advance the Safe School initiative including a national WASH sectoral plan for Climate Resilient WASH Schools and communities (esp migrant, host and indigenous & vulnerable communities)	Jan-24	Dec-26	UNICEF: United Nations Children's Fund	Ministry of Sustainable Development, Climate Change and Disaster Risk Management, Belize Ministry of Education, Culture, Science & Technology	\$30,000	\$70,000	\$0	\$0

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
<p>Manage partnership and results with Local Education Group for Global Partnership for Education (GPE); implementation of remedial interventions, foundational learning, education recovery and curriculum reform for primary and secondary levels. Early Identification Intervention System for At-Risk Primary School Children (EIS), psychosocial support, Trauma-informed Practice in Schools (TIPS) for primary & secondary students including service delivery for learning materials and continuity of home-based learning including for COVID 19.</p>	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Education, Culture, Science & Technology, E-Governance	\$50,000	\$150,000	\$50	\$75,000

OUTCOME 5: [Disaster Risk Management] Caribbean people, communities, and institutions enhance their adaptive capacity for inclusive, gender responsive DRM and climate change adaptation and mitigation

MSDCF OUTPUT 5.1: Strengthened institutional capacity for gender-inclusive adaptation and disaster management (Insttutional Capacity for DRR)								
Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Increased awareness on Climate Change impacts among vulnerable farmers, rural communities and Rural Advisory Services and enhanced capacities to implement CSA practices.	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Agriculture, Food Security, and Enterprise; Belize Ministry of Economic Development & Investment; University of Belize	\$136,000	\$136,000	\$100,000	\$100,000
Enhanced public infrastructure in irrigation and drainage for addressing Climate Change impacts	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize Ministry of Economic Development & Investment	\$405,000	\$405,000	\$500,000	\$500,000
Enhanced capacity of health sector to address multi-hazard disaster events, including those caused by pandemic/epidemic prone diseases.	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$20,000	\$20,000	\$15,000	\$15,000
Development of a National Plan for Disaster Risk Management, including the Operationalization of the National Protocol on the Integrated Protection of Children and Adolescents in Disaster and Emergency Situations at the National and Subnational level	Jan-24	Dec-24	UNICEF: United Nations Children's Fund	Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$40,000	\$100,000	\$0	\$0
Advance the multi-hazard early warning systems and development a dashboard to display the disaster risk profile of the country	Jan-24	Dec-24	UNICEF: United Nations Children's Fund	Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$40,000	\$100,000	\$0	\$0
Development of a Child Sensitive Multi-Sectoral National Adaptation Plan and conduct the Climate Landscape Analysis for Children and Women	Mar-24	Dec-24	UNICEF: United Nations Children's Fund	Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$0	\$100,000	\$0	\$0
Institutionalization of Children Environmental Health in Ministry of Health and Wellness and Ministry of Sustainable development – (Policies, legislation, and regulations)	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellnes; Ministry of Sustainable Development,climate change and Disaster Risk manangement	\$25,000	\$100,000	\$0	\$100,000
The Government has strengthened capacities to facilitate the collection, monitoring, analysis and use of disaggregated data to integrate climate change in national development planning effectively	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Economic Development & Investment; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Climate Change Office	\$300,000	\$700,000	\$0	\$500,000
The Government has expanded its policy and legislative environment which enables gender responsive and transformative solutions for climate change and disaster risk management	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Climate Change Office; Belize National Emergency Management Organization	\$100,000	\$100,000	\$150,000	\$150,000
The Government has expanded its policy and legislative environment which enables gender responsive and transformative solutions for climate change and disaster risk management	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Climate Change Office; Belize National Emergency Management Organization	\$100,000	\$200,000	\$150,000	\$250,000

Institutions and communities at national and subnational levels have enhanced capacities to mitigate and adapt to climate change and disaster risks	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Belize National Climate Change Office; Belize National Emergency Management Organization	\$150,000	\$150,000	\$150,000	\$150,000
Governments supported to develop and implement multi-risk, multi-sector, gender-responsive, climate-sensitive and inclusive national disaster risk reduction strategies in line with the Sendai Framework	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$80,000	\$120,000	\$0	\$0
Enhanced capacity for planning and implementation of inclusive disaster risk reduction strategies at local level across and within sectors	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$20,000	\$40,000	\$0	\$40,000
Vulnerable populations in the Caribbean benefit from strengthened humanitarian supply chain and logistics capacities in order to protect their access to food and livelihoods	Mar-22	Jan-27	WFP: United Nations World Food Programme	Caribbean Disaster Emergency Management Agency (CDEMA)	\$418,032	\$506,547	\$154,439	\$219,269

MSDCF OUTPUT 5.2: National and regional institutions have capacity, access to finance and can apply technologies to deliver on gender responsive disaster risk reduction, climate adaptation and mitigation (Finance for DRR and Climate Change)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Updated climate data systems with high quality standards developed involving all stakeholders and providing timely and relevant information to users.	Jan-22	Dec-25	IFAD: International Fund for Agricultural Development	Belize National Meteorological Service	\$150,000	\$150,000	\$50,000	\$50,000
The National Climate Change Office, with the support of UNDP, has brokered access to additional climate finances advancing nationally determined contributions, and low emission development strategies implementation plans and investments in gender-just/inclusive climate change adaptation	Jan-22	Dec-25	UNDP: United Nations Development Programme	Belize Ministry of Public Utilities, Engery, Logistics & E-governance, Belize City Council, Department of Transport	\$2,250,000	\$0	\$0	\$0
Guidance and capacity provided to national governments for the financing of disaster risk reduction actions and for addressing infrastructure resilience	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$0	\$100,000	\$0	\$100,000
Resilience of Caribbean SIDS to disasters and Climate Change through enhancing Culture Sector's disaster preparedness for effective response	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Caribbean Community Secretariat; Caribbean Disaster Emergency Management Agency (CDEMA); UNESCO National Commission in Belize; Belize National Emergency Management Organization	\$20,000	\$10,000	\$10,000	\$10,000
Integrate the safeguarding of intangible cultural heritage (ICH) into DRR strategies which in turn helps communities prepare for, respond to and recover from emergencies through a tailored capacity-building approach	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Belize National Emergency Management Organization; UNESCO National Commission in Belize	\$25,000	\$10,000	\$10,000	\$10,000
Enhancing access to diverse, inclusive, quality, public information to empower societies to advance sustainable development and build resilience to climate change and disasters (UNESCO).	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	National Commissions; Ministry of Science and Technologies; National Emergency Management Oragnization; National Environmental Agency; UNDRR; CDEMA; Media Organizations	\$100,000	\$120,000	\$30,000	\$60,000
Vulnerable populations benefit from strengthened national and regional systems to predict, assess, plan and finance the impact of shocks in order to increase resilience to compound crisis	Mar-22	Jan-27	WFP: United Nations World Food Programme	Ministry of Human Development; Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$152,855	\$216,690	\$101,930	\$129,875

MSDCF OUTPUT 5.3: Populations impacted by shocks and disasters receive assistance in order to meet essential needs, protect livelihoods and preserve their nutrition status (Disaster Response)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Strengthening for disaster resilience in rural communities with IDP presence by upgrading two (1) school (Billy White) and construction of two (2) new shelters (in Duck Run 3 and Santa Familia) for hurricane shelter and community use	Jan-24	Jun-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$430,262	\$430,262	\$0	\$0
Purchasing of medical equipment for Polyclinic in rural, migrant communities	Jan-24	Jun-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$75,000	\$75,000	\$0	\$0
Strengthened capacity of public health systems to reduce mortality and morbidity from the expected health consequences of climate change.	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$0	\$0	\$0	\$0
Country enabled to strengthen capacities for emergency preparedness	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$22,500	\$22,500	\$20,000	\$20,000
Country enables to strengthen climate resilient and SMART health facilities to ensure continued essential health services	Jan-22	Dec-26	PAHO/WHO: Pan American Health Organization & World Health Organization	Belize Ministry of Health and Wellness	\$1,500	\$1,500	\$1,500	\$1,500
A comprehensive stock-take of children's environmental health status in Belize	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$50,000	\$200,000	\$0	\$200,000
Capacity development of primary health care workers, Community engagement Adaptation and rollout of the global advocacy materials on environmental health.	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Health and Wellness	\$25,000	\$100,000	\$0	\$100,000
Strengthened inclusive multi-hazard early warning systems that reach the most vulnerable	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$100,000	\$985,000	\$100,000	\$2,500,000
Governments supported in establishment and management of disaster losses and damages tracking systems	Not identified	Not identified	UNDRR: United Nations Office for Disaster Risk Reduction	Not identified	\$0	\$100,000	\$0	\$100,000
End to end supply chain management and emergency telecommunications related services and coordination support, provided to national disaster management cells, humanitarian agencies and partners in order to timely receive life-saving assistance	Mar-22	Jan-27	WFP: United Nations World Food Programme	Not identified	\$0	\$0	\$0	\$0
Affected populations receive cash-based transfers or in-kind food assistance in order to meet essential needs, protect livelihoods and preserve their nutrition status	Mar-22	Jan-27	WFP: United Nations World Food Programme	Ministry of Human Development; Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$0	\$0	\$0	\$0

MSDCF OUTPUT 5.4: MSDCF 5.4: People vulnerable to food insecurity in the Caribbean benefit from strengthened food systems in a changing climate (Food Security and Systems)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
------------	-----------------------	---------------------	--------	-----------------------	-------------------------	------------------------	-------------------------	------------------------

National governments in the Caribbean benefit from strengthened food systems in order to increase access to affordable and nutritious food for food insecure populations	Mar-22	Jan-27	WFP: United Nations World Food Programme	Ministry of Human Development; Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$50,952	\$72,230	\$33,977	\$43,292
--	--------	--------	--	---	----------	----------	----------	----------

OUTCOME 6: [Natural Resource Management] Caribbean countries manage natural resources and ecosystems to strengthen their resilience and enhance the resilience and prosperity of the people and communities that depend on them.

MSDCF 6.1: Environmental management institutions strengthened for sustainable natural resource management (Intititutional Capacity for Natural Resource Management)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
The Government and natural resource managers apply sustainable financing solutions options as they expand financing for the sustainable use of the oceans, seas, marine resources, and terrestrial ecosystems	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize National Biodiversity Office; Belize Protected Areas and Conservation Trust	\$150,000	\$150,000	\$150,000	\$150,000
Government natural resource management entities and communities adopt integrated land and water resource management solutions across critical production landscapes	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Friends for Conservation and Development; Belize National Biodiversity Office; Yaxche Belize	\$200,000	\$200,000	\$200,000	\$200,000
Local communities have improved access to green development opportunities linked to the sustainable exploitation of green and blue resources for expanded livelihoods, decent work and employment opportunities in formal and informal sectors	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Ministry of Blue Economy and Civil Aviation	\$50,000	\$50,000	\$50,000	\$50,000
Biodiversity and Geodiversity Resilience Strengthened in the Caribbean SIDS	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Council for Science and Technology; International Geoscience and Geoparks programme; International Hydrological Programme; International Union for Conservation of Nature; Man and the Biosphere Programme; United Nations Environment Programme; United Nations Office for Disaster Risk Reduction; Local and Indigenous Knowledge System (LINKS) UNESCO Regular Programme;	\$27,435	\$0	\$27,435	\$0
Regional initiatives in the Caribbean SIDS have strengthened sustainable development capacities, ensuring the protection of indigenous rights and comprehensive assessment of their needs. Through collaborative efforts, the region has prioritized indigenous concerns, fostering development strategies that honor their cultural heritage and address their unique challenges.	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Council for Science and Technology; International Geoscience and Geoparks programme; International Hydrological Programme; International Union for Conservation of Nature; Man and the Biosphere Programme; Local and Indigenous Knowledge System (LINKS) UNESCO Regular Programme;	\$16,500	\$0	\$16,500	\$0
Blue & Green Islands Integrated Programme (GEF-8 #11250) - To facilitate nature-positive development and reduce ecosystem degradation in SIDS with specific application to the food, tourism, and urban sectors.	Not identified	Not identified	UNEP: United Nations Environment Programme	Ecosystems Division LAC Office, GEF Biodiversity and Land Degradation Unit	\$0	\$0	\$0	\$0

Preparation of Belize's First Biennial Transparency Report and a combined Second Biennial Transparency Report and Fifth National Communication (BTR1 and BTR2/NC5) to the United Nations Framework Convention on Climate Change (UNFCCC) (GEF-8 #11318) (Pipeline)	Not identified	Not identified	UNEP: United Nations Environment Programme	Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$0	\$616,500	\$0	\$616,500
--	----------------	----------------	--	---	-----	-----------	-----	-----------

MSDCF 6.2: National capacities strengthened to improve waste management and transition to a greener circular economy (Institutional Capacity for Waste Management)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Municipalities and communities adopt solutions to halt and reverse impacts associated with pollution and environmental degradation	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Department of the Environment; Belize Ministry of Sustainable Development, Climate Change and Disaster Risk Management	\$0	\$0	\$0	\$0
Implementing Sustainable Low And Non-chemicals Development: Caribbean Child Project 3 to prevent the build-up of materials and chemicals in the environment that contain POPs and Mercury and other harmful chemicals in SIDS.	Oct-21	Oct-26	UNEP: United Nations Environment Programme	Industry & Economy Division, LAC Office	\$122,575	\$122,575	\$122,575	\$122,575
Extension of the Institutional Strengthening Phase, ISP Phase X - Support to phase out hydrochlorofluoro carbons (HCFCs) under the Montreal Protocol of the Viena Convention	Nov-21	Dec-24	UNEP: United Nations Environment Programme	National Ozone Unit	\$49,088	\$49,088	\$49,088	\$49,088
Extension of the Institutional Strengthening Phase, ISP Phase XI - Support to phase out hydrochlorofluoro carbons (HCFCs) under the Montreal Protocol of the Viena Convention	Aug-23	Jun-25	UNEP: United Nations Environment Programme	National Ozone Unit	\$67,742	\$67,742	\$67,742	\$67,742
Hydrofluorocarbons (HCFC) Stage II First Tranche - Support to phase out hydrochlorofluoro carbons (HCFCs) under the Montreal Protocol of the Viena Convention, including for the operation of national ozone offices.	Jan-22	Dec-24	UNEP: United Nations Environment Programme	National Ozone Unit	\$46,675	\$46,675	\$46,675	\$46,675

OUTCOME 7: [Laws, Policies & Systems for Peace, Security, Justice etc.] Regional and national laws, policies, systems, and institutions improve access to justice and promote peace, social cohesion, and security

MSDCF OUTPUT 7.1: Institutional capacity strengthened to reduce gender-based violence, violence against women and children and/or abuse (Institutions for GBV)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
To be determined	Jan-24	Jan-25	UN WOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	Not identified	\$0	\$10,000	\$0	\$0
To be determined	Jan-24	Jan-25	UN WOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	Not identified	\$0	\$70,500	\$0	\$0
Ministry of Home Affairs and New Growth Industry (MHANGI) and judiciary have strengthened capacities for the integral management of citizens' security, focusing on gender and human rights	Jan-22	Dec-26	UNDP: United Nations Development Programme	Belize Judiciary Department	\$20,000	\$300,000	\$0	\$300,000
Regional entities, national governments and civil society organizations have improved capacities to deliver comprehensive and integrated gender-based violence response services	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Ministry of Health & Wellness, National Women's Commission;	\$25,500	\$75,000	\$0	\$75,000
GBV prevention and response mechanisms are developed and implemented, with a focus on access for refugees and asylum-seekers.	Mar-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Humana People to People; Human Rights Commission of Belize; Help for Progress	\$2,000	\$350,000	\$2,000	\$350,000

MSDCF 7.2: Governance mechanisms strengthened to protect and advance human rights, combat corruption, reduce crime and curb violence (All other governance mechanisms: HR, corruption and crime)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Technical support for legislative reforms on trafficking in persons and related crimes	Sep-23	Aug-24	IOM: International Organization for Migration	Belize Ministry of Human Development, Families, and Indigenes Peoples' Affairs	\$1,500	\$1,500	\$0	\$0
Technical support for legislative reforms on immigration [inclusive of the Immigration Act, Nationality Act, Passports Act, Permanent Residence Act and Aliens Act]	Sep-23	Aug-24	IOM: International Organization for Migration	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration	\$20,000	\$20,000	\$0	\$0
Expand the scope of the diploma on migration management to improve completion rates and reach more government officials.	Sep-23	Aug-24	IOM: International Organization for Migration	Galen University Belize	\$3,000	\$30,000	\$0	\$0
Strengthen the capacities of the tourism industry and other key stakeholders for the prevention and detection of trafficking in persons through targeted trainings.	Sep-23	Aug-24	IOM: International Organization for Migration	Not identified	\$14,500	\$14,500	\$0	\$0
Capacity building on the application of human rights in law enforcement.	Jan-22	Dec-22	OHCHR: Office of the United Nations High Commissioner for Human Rights	Belize Police Department	\$500	\$0	\$0	\$0

Technical assistance to the Government and civil society organizations and other public officials to strengthen engagement and interaction with the UN Treaty Bodies and Mechanisms	Jan-22	Dec-22	OHCHR: Office of the United Nations High Commissioner for Human Rights	Belize Ministry of Foreign Affairs	\$8,000	\$0	\$0	\$0
Development of draft SOP and operation plan for the alternative care for children including Migrants.	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs	\$0	\$12,500	\$0	\$12,500
The Government adopts solutions to address anti-corruption and establishes clear guidelines and procedures for good governance through the passage of legislation, capacity building of differing branches and organs of government	Jan-22	Dec-26	UNDP: United Nations Development Programme	Judiciary of Belize;Magistrate Court; National Forensic Science Services; Belize Police Department; Department of Public Prosecution; Belize Ministry of the Public Service, Constitutional & Political Reform and Religious Affairs;	\$80,000	\$160,000	\$60,000	\$120,000
Efficacy of the justice system with reference to accountable, transparent and timely judicial proceedings	Jan-22	Dec-26	UNDP: United Nations Development Programme	Judiciary of Belize;Magistrate Court; Ministry of Home Affairs & New Growth Industries	\$200,000	\$300,000	\$460,000	\$560,000
Strategic advocacy and networking for required adjustments to existing asylum-related legislation and state policies.	Jan-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Refugees Department, Human Rights Commission of Belize, Help for Progress, Humana People to People	\$20,000	\$162,500	\$20,000	\$152,500
Improved access to legal assistance, guidance and support services for POC, accompanied by Human Rights advocacy and public information.	Jan-22	Dec-24	UNHCR: United Nations High Commissioner for Refugees	Human Rights Commission Belize; Help for Progress; Humama People to People	\$185,060	\$189,789	\$185,060	\$225,789

OUTCOME 8: [Community Engagement for Peace, Security, Justice] People in the Caribbean and communities actively contribute to and benefit from building and maintaining safer, fairer, more inclusive, and equitable societies

MSDCF OUTPUT 8.1: Government and civil society capacities are strengthened to advocate for, implement and monitor efforts to challenge harmful social norms, and build and maintain safer, fairer, more inclusive, and equitable societies (Social Norms)

Sub-Output	Start date mm/yyyy	End date mm/yyyy	Agency	Implementing partners	2024 Available Funds	2024 Required Funds	2025 Available Funds	2025 Required Funds
Implementation of a communication strategy in communities to promote integration of migrants.	Oct-23	Sep-24	IOM: International Organization for Migration	Not identified	\$40,000	\$40,000	\$0	\$0
Technical assistance/advice to integrate the rights of marginalized groups in program and project interventions.	Jan-22	Dec-26	OHCHR: Office of the United Nations High Commissioner for Human Rights	National Civil Society Organizations	\$5,000	\$0	\$0	\$0
Technical capacity building for civil society and community-based organizations for strategic advocacy and communication on discriminatory laws and practices.	Jan-22	Dec-26	OHCHR: Office of the United Nations High Commissioner for Human Rights	National Civil Society Organizations	\$1,000	\$0	\$0	\$0
Organizations of People with Disabilities increased awareness and understanding of the state obligations under the Convention on the Rights of Persons with Disabilities (CRPD).	Jan-22	Jun-26	OHCHR: Office of the United Nations High Commissioner for Human Rights	Belize Ministry of Foreign Affairs, Foreign Trade and Immigration	\$500	\$0	\$0	\$0
Strengthen the parenting program	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs; National Commission for Families and Children; The Child Development Foundation of Belize	\$50,000	\$150,000	\$0	\$150,000
Technical and financial support provided to strengthen MHD Community Rehabilitation Department diversion programme	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs	\$0	\$80,000	\$0	\$80,000

Monitor the implementation of the roadmap to end child marriage and early unions: Support System Strengthening through the development of a costed Implementation and Sustainability Plan for the roll out, monitoring and evaluation of the CMEU Roadmap.	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	Belize Ministry of Human Development, Families, and Indigeneos Peoples' Affairs; Belize National Women's Commission; National Commission for Families and Children	\$12,500	\$60,000	\$12,500	\$65,000
Ensure that policies, such as prevention of sexual exploitation and abuse (PSEA), which are applicable to social service workers, are applied equally to volunteers and other community-based actors, building capacity of CSOs, CBOs and FBOs to be PSEA compliant	Jan-22	Dec-26	UNICEF: United Nations Children's Fund	The Child Development Foundation of Belize	\$3,000	\$11,250	\$3,000	\$11,250
Strengthened capacities and enhanced meaningful youth engagement for inclusive, ethical, just and peaceful Caribbean societies.	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Caribbean Community Secretariat; University of the West Indies; Youth, youth-led organizations & youth structures; youth practitioners & national institutions	\$37,500	\$37,500	\$37,500	\$37,500
Building awareness and strengthening capacities for inclusive, ethical, human centered digital transformation and digital citizenship (UNESCO).	Jan-24	Dec-25	UNESCO: United Nations Educational, Scientific and Cultural Organization	Media, Universities, Governmnt Agencies, Industry, Libraries	\$100,000	\$200,000	\$60,000	\$132,000
Government entities and civil society organizations have strengthened mechanisms and capacities to address discriminatory gender and social norms that perpetuate gender-based violence and harmful practices and undermine the ability of individuals to exercise their sexual and reproductive health and reproductive rights	Jan-22	Dec-26	UNFPA: United Nations Population Fund	Belize Ministry of Health and Wellnes; Civil Society Organizations; Ministry of Youth/DYS; National Women's Commission; Special Envoy for Families & Children	\$121,502	\$200,000	\$0	\$200,000