

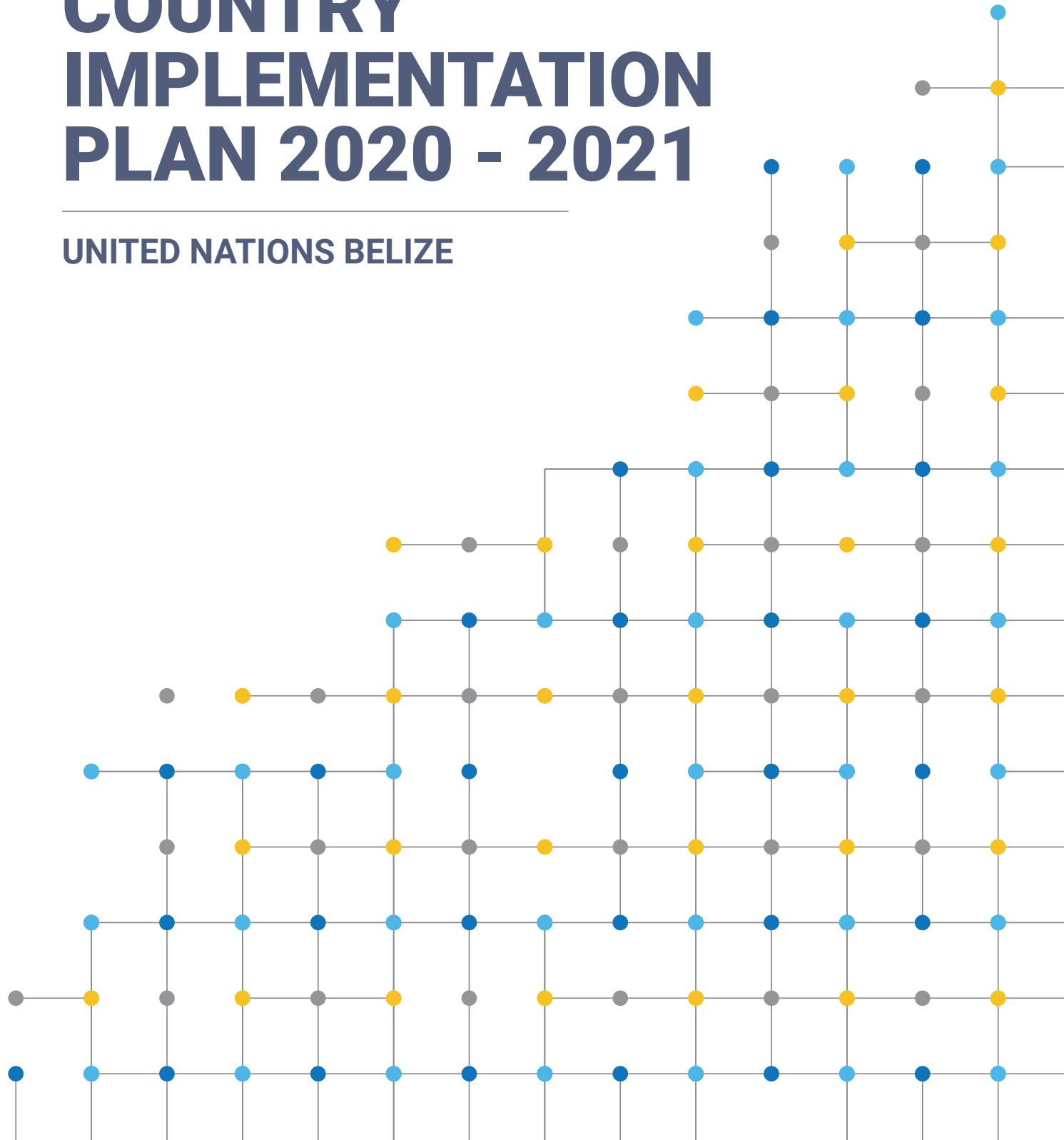


UNITED NATIONS
BELIZE



COUNTRY IMPLEMENTATION PLAN 2020 - 2021

UNITED NATIONS BELIZE



Introduction

The 2017-2021 United Nations Multi-Country Sustainable Development Framework (UN MSDF) articulates the partnership and support which Caribbean countries have requested the UN to provide in the English and Dutch-speaking Caribbean for the stated period. The commitments outlined in the UNMSDF are based on a shared analysis by the UN development System with governments, their regional mechanisms, and civil society on the common development priorities in the Caribbean. The outcomes established in the UN MSDF are directly linked to the Sustainable Development Goals (SDGs) and contribute to the S.A.M.O.A. Pathway.

The United Nations Country Teams (UNCTs) of Trinidad and Tobago, Jamaica, Suriname, Guyana, Belize, and Barbados and the OECS are jointly responsible for achieving these outcomes. The Country Implementation Plan operationalizes the UNMSDF by translating the regional outcomes into concrete, measurable and time-bound outputs and activities to be implemented at the country level jointly with national counterparts.

The CIP is reviewed and updated on an annual basis to ensure interventions remain on track to achieve the intended outputs/outcomes. The outputs included in the CIP capture all contributions to Belize by the UN Development System, maximizing and promoting synergies among agencies and across UNMSDF signatory countries.

This CIP also captures the UN agencies, funds and programmes, planned programmatic actions

in direct response to and in consequence of the COVID-19 global pandemic that has impacted Belize. Through the UN COVID-19 Socio-economic Response Plan (SERP) for Belize, the UN continues to work with the Government of Belize (GOB) and other partners to respond to the immediate and medium-term impact of the pandemic on people the health system and the economy.

The 2020 CIP and COVID-19 SERP activities were programmatically developed to respond to the pillars of the MSDF and global socio-economic response framework, respectively. In 2020, some CIP activities were re-programmed to respond to COVID-19 and therefore added to the SERP portfolio that has been included in the CIP for the for the development of a comprehensive Country Implementation Plan for 2020 and 2021.

In Belize, a Joint National Steering Committee¹ (JNSC) is responsible for providing strategic guidance and oversight of the CIP implementation. Further to this, the GOB previously established five (5) Technical Committees aligned to national priority outcomes² as defined in Belize's Growth and Sustainable Development Strategy (GSDS) 2016-2020 led by designated line ministries. This structure provided a framework for the implementation of the CIP in accordance with the GSDS. To strengthen internal coordination among participating UN agencies in the CIP, the UNCT in Belize established four (4) Results Groups aligned to the UNMSDF priority areas with designated lead UN agencies. It is envisaged that the UN Results Groups would interface with the institutional structure in place for implementing

¹ Inaugurated on 7 December 2016, the JNSC members are – Ministry of Foreign Affairs (co-chair), UN Resident Coordinator, (co-chair), key government ministries, UN Country Team members, and national stakeholders (workers' and employers' organizations; CSO and NGOs umbrella entities)

² GSDS outcomes/critical success factors; 1) Optimal and National Income and Investment 2) Social cohesion and resilience 3) natural, environmental, historical and culture assets 4) governance and 5) Citizen Security

the national plan.

To promote consistency between the national level outputs and activities and the regional level outcomes and to safeguard the relationship to the Sustainable Development Goals and the 2030 Agenda, a United Nations Regional Steering Committee (UNRSC) has also been established to guide the overall implementation of the UN MSDF through the provision of strategic guidance and resource mobilization.

The UNCT in Belize reports progress of the CIPs outputs to the JNSC in the Annual Country Results Report (See 2020 Country Results Report) as a key accountability tool to the Government of

Belize. Additionally, with guidance from the UNRCS, the results are part of the annual regional review process and presented to signatory Governments in the annual stakeholder meeting. The UNCT will report biennially to the UNRSC through the UN MSDF Results Report. This report will be based on the progress of the CIP of each UNCT during the reporting period.

An independent evaluation of the UN MSDF has been commissioned in the penultimate year of implementation (2020) in close collaboration with national and regional stakeholders and is expected to inform the preparations of the next Cooperation Framework.

Cover Page

Country: Belize

Joint National Steering Committee Members: Ministry of Foreign Affairs; Ministry of Economic Development; Ministry of Agriculture, Food Security and Enterprise; Ministry of Sustainable Development, Climate Change and Disaster Risk Management; Ministry of Education, Culture, Science and Technology; Ministry of Finance; Ministry of Natural Resources; Ministry of Human Development, Families and Indigenous Peoples' Affairs; Ministry of Public Utilities and Logistics; Ministry of Home Affairs; Attorney General's Ministry; Ministry of Health and Wellness; Ministry of Rural Transformation, Community Development, Labour and Local Government; Ministry of Public Service, Constitutional and Political Reform; UN Resident Coordinator, UNDP, UNICEF, UNHCR, UNFPA, PAHO/WHO, IOM, ILO, UNESCO, UN Women, UNEP, UN-Habitat, IAEA; Belize Chamber of Commerce and Industry; RESTORE Belize, National Trade Union Congress of Belize; National AIDS Commission, National Committee for Families and Children, National Council for Ageing, National Association of Protected Areas Management and Human Rights Commission of Belize.

Executive Summary

The Government of Belize identified in the GSDS its overarching goal to improve the quality of life for all Belizeans, living now and in the future. The achievement of this goal by 2020 was dependent

on national efforts focused on Critical Success Factors (CFS) and necessary conditions as actions contributing to Belize's sustainable development. These are underpinned by Belize's

commitment to the principles of Agenda 2030 and the SDGs, its regional commitments within the Caribbean Community (CARICOM) and core international human rights commitments alongside the SAMOA Pathway and necessary measures to strengthen adaptive capacities to ameliorate the vulnerabilities to climate change and disaster risk for more resilient ecosystems and communities.

The 2020 - 2021 Country Implementation Plan (CIP) for Belize will contribute through strengthening institutional capacities, supporting policies, and legislations to achieve the noted results.

PRIORITY PILLAR 1 - AN INCLUSIVE, EQUITABLE, AND PROSPEROUS BELIZE:

- Adequate access to education and lifelong learning for all
- Improved articulation between the education and vocational training system and the industry to mitigate future youth skills mismatch in the labour market
- Strengthened national and sub-national human and institutional capacities to develop and deliver inclusive and equitable social protection systems
- Improved national capacities to regularly collect, analyze and use data to define, monitor, and report on child poverty in all of its dimensions, and the effects of relevant policies and programmes
- Strengthen capacities to generate, analyze and utilize data for national policies and programmes for sustainable development

PRIORITY PILLAR 2 - A HEALTHY BELIZE:

- Adequate access to health to all population paying special attention to vulnerable groups
- Capacity building in diagnostic imaging for improved diagnosis of NCDs (special focus on cancer) strengthened.
- Support resource tracking and use of financial information to inform health policy decision making
- Increase the economic sustainability of health interventions, mainly to treat TB and HIV affected persons.
- Increase capacity to provide integrated sexual and reproductive health services as well as upgrade its regulatory framework
- National NCD Strategies supported, to include food and nutrition security and school feeding policies, strategies, plans and legislation harmonized and integrated
- National education campaign on food nutrition expanded

PRIORITY PILLAR 3 – A COHESIVE, SAFE, AND JUST BELIZE:

- Improved national capacities to regularly collect, analyze and use data to define, monitor, report, and inform relevant policies and national programming on citizen security and child protection
- Strengthened legal and protection systems for the implementation of legislation, policies, and programmes to prevent all forms of violence, abuse, and exploitation, including in humanitarian settings

- Strengthen the capacities of key stakeholders to improve compliance with human rights obligations and standards
- Increased country capacity to promote and ensure justice systems that enables the prevention and treatment of violence, abuse, exploitation, and neglect
- Access to justice for vulnerable population strengthened
- Increased capacity of right-holders and duty bearers to foster positive practices and norms to protect children and vulnerable populations

PRIORITY PILLAR 4 - A SUSTAINABLE AND RESILIENT BELIZE:

- National and community planning and investments integrate climate change adaptation and mitigation
- Strategically prioritize sectors for development
- Enhanced national capacities for climate change planning, management, and monitoring
- Local livelihood opportunities expanded through the sustainable use of common natural resources
- National priority actions promoting the effective and sustainable management of Belize's natural resources are supported

COUNTRY IMPLEMENTATION PLAN DURATION: 2 years

ANTICIPATED START and END DATES: 1 January 2020 – 31 December 2021

TOTAL BUDGET (IN USD) *:	2020	2021
Total Estimated Budget	\$18,588,761	\$13,211,868
Total Funded Budget	\$11,192,920	\$10,356,543
Total Funding Gap	\$7,395,841	\$2,855,325

* Total estimated budget includes both direct Programme costs and indirect support costs.

Breakdown of contributions by UN agency, funds and programmes

	2020		2021	
	Total Required	Total Available	Total Required	Total Available
FAO	\$130,000	\$130,000	\$340,000	\$340,000
IAEA	\$584,723	\$584,723	\$305,038	\$305,038
ILO	\$116,139	\$105,639	\$27,300	\$15,300
IOM	\$284,763	\$284,763	\$743,583	\$743,583
OHCHR	\$45,000	\$28,000	\$0.00	\$0.00
PAHO/WHO	\$2,125,500	\$787,500	\$3,612,000	\$2,573,000
UNDP	\$4,619,823	\$4,115,615	\$3,290,140	\$3,290,140
UNEP	\$1,164,555	\$424,555	\$460,000	\$60,000
UNFPA	\$1,227,237	\$604,676	\$476,561	\$401,561
UNHCR	\$1,346,600	\$964,530	\$1,795,000	\$1,259,675
UNICEF	\$6,944,421	\$3,162,919	\$2,162,246	\$1,368,246
TOTAL	\$18,588,761	\$11,192,920	\$13,211,868	\$10,356,543

Context and Situational Analysis, including lessons learnt

The UN agencies with programmatic interventions in Belize along with the GOB and other stakeholders engaged in consultations in 2015 around the UN Common Multi-country Assessment (CMCA) for the Caribbean, which elaborated a situational analysis of the region, Belize included. Key national priority areas for UN interventions were identified through consultations on the CMCA and subsequently prioritized in the formulation of the UNMSDF outcomes. This was also complemented by a consultative and participatory process of developing specific agencies' country programme documents for the period 2017-2021. On 7 December 2016, the GOB and the UN officially launched the UNMSDF and the CIP preparation commenced with agencies direct engagement with national counterparts.

Since 2017 the UNCT has prepared annual CIPs to reflect the activities and initiatives of the UN in Belize along with national implementing partners. Due to the COVID-19 pandemic and other emergency response actions in 2020, the UNCT adapted its draft 2020 CIP to include targeted actions to respond to COVID-19 in Belize. Thus, the 2020 - 2021 CIP represents the fourth iteration of the joint work plan prepared by UN entities in close consultation with national partners.

Key lessons learned and opportunities for improvements were identified in the evaluation of the Multi-country Sustainable Development Framework (MSDF 2017 – 2021) which is set to be completed by April 2021. The report is expected to produce a detailed assessment of the

achievements, challenges and lessons learned, in order to inform the UN, key stakeholders and the new cooperation framework for the Caribbean. Preliminary findings show that, overall, the work of the UN remains relevant as it continues to address the national priorities in the respective countries and territories in the Caribbean, including Belize.

Some emerging challenges highlighted in the report and to be addressed in the upcoming programming cycle include: Knowledge and Awareness of the UNMSDF and CIP among government and civil society organizations; improved coordination structures and cooperation; improved monitoring and reporting results using good data and targeted resource mobilization to ensure financial sustainability.

With the onset of the global COVID-19 pandemic in March 2020, UN programmatic activities were interrupted and necessitated adjustments to include only those activities deemed critical for delivery in 2020. During the initial stages of the COVID-19 emergency, the United Nations System in Belize accompanied the government's mitigation and recovery efforts through the development and implementation of a Socio-economic Response and Recovery Plan to COVID-19 (SERP). The 2020 CIP and COVID-19 SERP activities were programmatically developed to respond to the pillars of the MSDF and global socioeconomic response framework, respectively. Some activities in 2020 were re-programmed to respond to COVID-19 and therefore included in the SERP programme

portfolio, clearly distinguishing SERP specific activities and along with its related budget. Therefore, this two-year CIP represents a comprehensive Country Implementation Plan for 2020 - 2021 inclusive of the SERP programme portfolio.

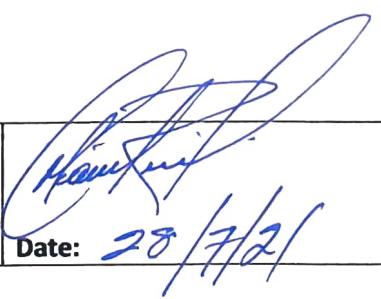
The outputs and activities contained in this two-year CIP directly contributes and are aligned to the current national plan. All estimated budgets are as submitted by the respective UN agencies, funds, and programme. Therefore, this joint work plan represents the United Nations package of support to the government and people of Belize.

Country Implementation Plan including Common Budgetary Framework

(annexed)

Signatures³

Birgit Gerstenberg Resident Coordinator United Nations Belize	 Date: 02/08/2021
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Chief Executive Officer Ministry of Economic Development and Investment Government of Belize	 Date: 28/7/21
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³ When CSOs and non-governmental organizations are designated as implementing partners, they are not required to sign CIP/SIP. Each participating UN entity will follow its own procedures in signing work plans with these partners.

ANNEX

Key Activity 2.1.7 Develop a comprehensive national child labour policy															
Indicator a) Evidence of protection in national child labour policy that addresses children's needs															
Target 1: Key Activity 2.1.8 Offer support to target constituents. Promote materials on Occupational Safety and Health for COVID-19 targeted groups (Guidelines to promote a safe and healthy work environment for employees and contractors) with the support of the Labour Department (Guidelines to conduct impact assessments and address social protection measures to ensure safety and health at work). Target 2: Key Activity 2.1.9 Support expanded delivery capability of national safety net programme, including BOOST+ Cash Transfer Programme, and delivery services for elderly and disabled.															
Indicator b) Evidence of strategies and mechanisms to increase inclusion of excluded groups in social protection															
Target 1: Key Activity 2.1.10 Continue support to the functioning of BOCTA, UNDP/TA Field Support Unit, and Social Protection Technical Assistance Unit to support the implementation of the UNDP/TA support for the National Social Protection Strategy /Implementation major recommendations of the UNDP/TA support for the National Social Protection System review /online review for data.															
Target 2: Key Activity 2.1.11 Continue support to the functioning of the UNDP/TA Field Support Unit, and Social Protection Technical Assistance Unit to support the implementation of the UNDP/TA support for the National Social Protection Strategy /Implementation major recommendations of the UNDP/TA support for the National Social Protection System review /online review for data.															
Indicator c) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.12 Continue support to the functioning of the UNDP/TA Field Support Unit, and Social Protection Technical Assistance Unit to support the implementation of the UNDP/TA support for the National Social Protection Strategy /Implementation major recommendations of the UNDP/TA support for the National Social Protection System review /online review for data.															
Target 2: Key Activity 2.1.13 Support educational institutions in carrying out their planned intervention scheme to address the impact of COVID-19 on their students in the schools led programme to reach approximately 1500 schools, children and their families with fortified food and family allowances.															
Indicator d) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.14 Provide nutrition packages to children and their families with fortified food and family allowances.															
Target 2: Key Activity 2.1.15 Realize a programme of 300 programmes to address the impact of COVID-19 on the health of children and their families with fortified food and family allowances.															
Indicator e) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.16 Provide supplemental food to 1500 children as part of the school feeding programme.															
Indicator f) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.17 Promote messages through social media on the importance of physical activity and healthy eating and healthy food, to protect against child abuse and security issues.															
Target 2: Key Activity 2.1.18 Promote guidance on mental health and emotional well-being, family development, Agriculture, and other areas.															
Indicator g) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.19 Increase the role of MOSTA in providing technical assistance to the Ministry of Health, and other relevant government departments and agencies to support the delivery of services to children and families.															
Target 2: Key Activity 2.1.20 Implement a grid of activities as a means of identifying a network of local stakeholders and partners to deliver services to children and families.															
Indicator h) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.21 Strengthen risk management, risk mitigation, storage and distribution arrangements in the agriculture sector, based on market forces from economic banks and national datasets.															
Target 2: Key Activity 2.1.22 Operationalize a proto-public partnership to strengthen priority value chains, increase investment and enhance market access for farmers linked to the COVID-19 agro-food recovery plan.															
Indicator i) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.23 Support the development of a national multidimensional poverty measurement, with a focus on poverty in rural areas, in line with the UN Sustainable Development Goals.															
Target 2: Key Activity 2.1.24 Strengthen institutional systems that govern in the public, private and non-governmental sectors to manage resources toward fulfilling economic and social development needs.															
Indicator j) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.25 Contribute to the generation of information and reporting on social and children budget and expenditures. Social Protection Performance and expenditure Review Conference on multidimensional poverty (June 2019)															
Target 2: Key Activity 2.1.26 Contribute to the preparation of a parenting report on data and social media platform to support mental health and psychosocial support during COVID-19															
Indicator k) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.27 Work alongside with migrant workers to assist them to adapt to COVID-19 by providing medical supplies, personal protective equipment, and continuous education on health and hygiene and to provide psychosocial support to migrant workers.															
Target 2: Key Activity 2.1.28 Encourage the Ministry of Health to develop a protocol for the treatment of children with COVID-19 and establish child friendly service to reduce the transmission of COVID-19 and to facilitate children to receive medical attention.															
Indicator l) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.29 Encourage the Ministry of Health to develop a protocol for the treatment of children with COVID-19 and to facilitate children to receive medical attention.															
Target 2: Key Activity 2.1.30 Encourage the Ministry of Health to develop a protocol for the treatment of children with COVID-19 and to facilitate children to receive medical attention.															
Indicator m) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.31 Encourage the Ministry of Health to develop a protocol for the treatment of children with COVID-19 and to facilitate children to receive medical attention.															
Target 2: Key Activity 2.1.32 Encourage the Ministry of Health to develop a protocol for the treatment of children with COVID-19 and to facilitate children to receive medical attention.															
Indicator n) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.33 Contribute to the generation of information and reporting on social and children budget and expenditures. Social Protection Performance and expenditure Review Conference on multidimensional poverty (June 2019)															
Target 2: Key Activity 2.1.34 Contribute to the generation of information and reporting on social and children budget and expenditures. Social Protection Performance and expenditure Review Conference on multidimensional poverty (June 2019)															
Indicator o) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.35 Contribute to the generation of information and reporting on social and children budget and expenditures. Social Protection Performance and expenditure Review Conference on multidimensional poverty (June 2019)															
Target 2: Key Activity 2.1.36 Contribute to the generation of information and reporting on social and children budget and expenditures. Social Protection Performance and expenditure Review Conference on multidimensional poverty (June 2019)															
Indicator p) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.37 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.38 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator q) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.39 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.40 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator r) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.41 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.42 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator s) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.43 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.44 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator t) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.45 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.46 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator u) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.47 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.48 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator v) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.49 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.50 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator w) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.51 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.52 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Indicator x) Evidence of delivery of interventions to children and families															
Target 1: Key Activity 2.1.53 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															
Target 2: Key Activity 2.1.54 Provide technical assistance to the Belize Vital Statistics Unit, and support vulnerable families to ensure provision of birth registration services															

Strategic Pillar 2 - A Healthy Caribbean

Co-Chairs (UN and government entity): PAHO/WHO & Ministry of Health

UN MSDP Outcome 3: Universal access to quality health care services and systems improved.

MSDP Outcome 3 Indicators:

1. Number of countries with less than 10% Out-of-pocket Expenditure (OPE) as a percentage of Total Health Expenditure (THE)

2. Number of countries that have achieved their targets of births attended by skilled health personnel

3. Number of countries that achieved their family planning targets

4. #WV: Number of countries that achieved 90/90/90 (See, gender, key groups)

Objectives/activities	Indicator of target	Lead agency	National partners	Implementation Period				Budgetary Framework (2020) (\$US\$)				Budgetary Framework (2021) (\$US\$)				Financial Activity				COVID-19 Socioeconomic Response			
				2020	Q1	Q2	Q3	Q4	\$	5,259,421	\$	3,433,244	\$	1,851,725	\$	911,225	\$	800,000	\$	Implementation Period	Total Required Resources	Total Available Resources	Total Required Resources
Output 3.1 National health system is responsive to current inequities		UNDP	MoH	X	X	X	X	X	\$	4,500,000	\$	50,000	\$	3,940	\$	5,000	\$	5,000	\$	-	-	-	-
Key Activity 3.1.1 Societal resilience of National AIDS Spending Assessment		UNDP	MoH	X	X	X	X	X	\$	46,700,000	\$	46,700,000	\$	-	\$	68,442	\$	68,442	\$	-	-	-	-
Key Activity 3.1.2 Improve national HIV TB strategic plan through the provision of testing kits, laboratory requirements and associated resources		PAHO/WHO	MoH	X	X	X	X	X	\$	10,000	\$	10,000	\$	20,000	\$	10,000	\$	10,000	\$	-	-	-	-
Key Activity 3.1.3 Support the expansion of health sector, health services and service delivery models as Model of Care		ICDM		X	X	X	X	X	\$	95,000,000	\$	95,000,000	\$	180,000	\$	180,000	\$	180,000	\$	-	-	-	-
Key Activity 3.1.4 Support the return of stranded migrants in Belize as they journey of origin and the issuance of Reentry documents returned return home		PAHO/WHO	MoH	X	X	X	X	X	\$	-	\$	-	\$	20,000	\$	-	\$	20,000	\$	-	-	-	-
Key Activity 3.1.5 Support development of mechanisms for strengthening capacity in pharmaceutical regulation and rational use of medicines and medical devices		PAHO/WHO, UNFPA, UNICEF	MoH	X	X	X	X	X	\$	10,870,00	\$	10,870,00	\$	-	\$	20,000	\$	-	\$	20,000	\$	-	-
Key Activity 3.1.6 Support the launch of the National Comprehensive Adolescent Health Strategy and implementation plan including district levels		PAHO/WHO	MoH, Ministry of Public Services, MoH	X	X	X	X	X	\$	-	\$	-	\$	20,000	\$	10,000	\$	10,000	\$	-	-	-	-
Key Activity 3.1.7 Support implementation of Belize's Human resources for Health strategic plan 2019/2024		PAHO/WHO	MoH	X	X	X	X	X	\$	-	\$	-	\$	20,000	\$	10,000	\$	10,000	\$	-	-	-	-
Key Activity 3.1.8 Support malaria elimination and certification, and control of vector born diseases		PAHO/WHO	MoH	X	X	X	X	X	\$	-	\$	-	\$	20,000	\$	10,000	\$	10,000	\$	-	-	-	-
Key Activity 3.1.9 Support the development of the National Automotive Readiness Plan		PAHO/WHO	MoH	X	X	X	X	X	\$	-	\$	-	\$	10,000	\$	5,000	\$	5,000	\$	-	-	-	-
Key Activity 3.1.10 Support the conduct of capacity building of Community Health Workers on Menstrual Hygiene Management and Caring for Trafficked Persons		UNICEF	MoH	X	X	X	X	X	\$	10,570,00	\$	10,570,00	\$	-	\$	5,000	\$	-	\$	5,000	\$	-	-
Key Activity 3.1.11 Support to define norms and standards for skilled birth attendants		UNICEF	MoH	X	X	X	X	X	\$	-	\$	-	\$	30,000	\$	-	\$	30,000	\$	-	-	-	-
Key Activity 3.1.12 Strengthening of the National Health Sector Strategic Plan 2021/2030		PAHO/WHO, UNFPA, UNICEF	MoH	X	X	X	X	X	\$	-	\$	-	\$	5,000	\$	-	\$	5,000	\$	-	-	-	-
Key Activity 3.1.13 Supporting the National Health Sector Strategic Plan 2021/2030		PAHO/WHO	MoH	X	X	X	X	X	\$	50,000,000	\$	50,000,000	\$	-	\$	-	\$	-	\$	-	-	-	-
Key Activity 3.1.14 Support the development of the National Health Sector Strategic Plan 2021/2030		PAHO/WHO	MoH	X	X	X	X	X	\$	1,500,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	-	-	-	-
Key Activity 3.1.15 Support to define norms and standards for skilled birth attendants		UNICEF	MoH	X	X	X	X	X	\$	500,000,000	\$	500,000,000	\$	-	\$	490,000	\$	490,000	\$	-	-	-	-
Key Activity 3.1.16 Using adolescent mental health data collection in risk mitigation development		UNICEF	MoH	X	X	X	X	X	\$	10,000,000	\$	10,000,000	\$	-	\$	10,000,000	\$	10,000,000	\$	-	-	-	-
Indication 3.1 % of Stigma & Trauma associated reported by HIV/AIDS patients in the National Stigma and Trauma study		ICDM	MoH	X	X	X	X	X	\$	4,100,000	\$	4,100,000	\$	-	\$	4,000,000	\$	4,000,000	\$	-	-	-	-
Target: 100%		UNFPA	MoH	X	X	X	X	X	\$	5,000,000	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	-	-	-
Indication 3.1 % of children under 5 years old with malnutrition		UNHCR	MoH	X	X	X	X	X	\$	74,900,000	\$	74,900,000	\$	-	\$	-	\$	-	\$	-	-	-	-
Basecase: 0% Target: at least 95%		MoH	X	X	X	X	X	\$	34,000,000	\$	34,000,000	\$	-	\$	32,635,000	\$	32,635,000	\$	-	-	-	-	
Indication 3.1 % of children under 5 years old with malnutrition		UNICEF	MoH	X	X	X	X	X	\$	210,000,000	\$	210,000,000	\$	-	\$	200,000	\$	200,000	\$	-	-	-	-
Target: 100%		UNDP	X	X	X	X	X	\$	150,000,000	\$	150,000,000	\$	-	\$	100,000	\$	100,000	\$	-	-	-	-	
Indication 3.1 % of children under 5 years old with malnutrition		PAHO/WHO	MoH	X	X	X	X	X	\$	160,500,000	\$	160,500,000	\$	-	\$	-	\$	-	\$	-	-	-	
Basecase: 0% Target: at least 95%		PAHO/WHO	MoH	X	X	X	X	X	\$	100,500,000	\$	100,500,000	\$	-	\$	100,500,000	\$	100,500,000	\$	-	-	-	-
Key Activity 3.1.21 Strengthen guidelines and tools to assess strengths and challenges in the current delivery of essential health services within the context of the COVID-19 pandemic, using the phased approach to service delivery levels (HS2020) as a framework		PAHO/WHO	MoH	X	X	X	X	X	\$	250,000,000	\$	250,000,000	\$	-	\$	200,000	\$	200,000	\$	-	-	-	-
Key Activity 3.1.22 Strengthen guidelines on identifying and covering contexts relevant to essential health services, to include but not limited to NCDs, mental health and psychosocial support, NCDs, SHPS, etc.		PAHO/WHO	MoH	X	X	X	X	X	\$	100,000,000	\$	100,000,000	\$	-	\$	80,000	\$	80,000	\$	-	-	-	-
Key Activity 3.1.23 Strengthen guidelines on the delivery of essential health services during various platforms in different service delivery settings		PAHO/WHO	MoH	X	X	X	X	X	\$	200,000,000	\$	200,000,000	\$	-	\$	200,000	\$	200,000	\$	-	-	-	-
Key Activity 3.1.24 Strengthen guidelines and tools for establishing effective and integrated health and nutrition services, particularly for vulnerable populations, and community services for migrant workers, as well as for the protection of military, military families and their dependents		PAHO/WHO	MoH	X	X	X	X	X	\$	50,000,000	\$	10,000,000	\$	-	\$	40,000	\$	10,000	\$	-	-	-	-
Key Activity 3.1.25 Strengthen guidelines and tools for assessing strengths and challenges in the current delivery of essential health services, including the assessment of health needs and tasks sharing		PAHO/WHO	MoH	X	X	X	X	X	\$	500,000,000	\$	70,000,000	\$	-	\$	42,000	\$	70,000	\$	-	-	-	-
Key Activity 3.1.26 Strengthen guidelines through promotion of relevant technical advice and tools, to ensure the continuation of sexual and reproductive health and rights services		PAHO/WHO	MoH	X	X	X	X	X	\$	270,000,000	\$	270,000,000	\$	-	\$	77,693	\$	77,693	\$	-	-	-	-
Key Activity 3.1.27 Support expanded testing capabilities through the procurement of rapid testing kits, testing & auto, and the upgrading of Gene-Amp machines, allowing for decentralized analysis of samples		UNDP	X	X	X	X	X	\$	25,140,000	\$	25,140,000	\$	-	\$	20,913,984	\$	20,913,984	\$	-	-	-	-	
Key Activity 3.1.28 Procurement of test kits and planned tests, PPE, oxygen concentrators for COVID-19		UNICEF	X	X	X	X	X	\$	170,000,000	\$	170,000,000	\$	-	\$	60,000,000	\$	60,000,000	\$	-	-	-	-	
Key Activity 3.1.29 Procurement of test kits and planned tests for the management of health care workers and infection control		PAHO/WHO	MoH	X	X	X	X	X	\$	40,000,000	\$	40,000,000	\$	-	\$	20,000,000	\$	20,000,000	\$	-	-	-	-
Key Activity 3.1.30 Testing and detection units for the management of health care workers and infection control		UNMP	X	X	X	X	X	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-

Strategic Pillar 3: A Safe, Cohesive and Just Caribbean

Co-Chair's UN and government entity: UNICEF & Ministry of Economic Development

Outcome 5: Capacities of public policy and rule of law institutions and civil society organizations strengthened

1. Number of countries able to ascertain attrition rates in sexual offences and domestic violence cases by procedural stage (police and courts)
2. Number of countries with functioning mechanisms to systematically collect, analyse and use disaggregated data and other forms of information which are routinely established tools for monitoring and reporting on the situation of women and children*

MSDP Outcome 5 Indicators:

Outputs/Activities	Indicator	Lead Agency	National Partner	Implementation Period				BUDGETARY FINANCING (2020/21 US\$)				BUDGETARY FINANCING (2020/21 US\$)				Financial Modality	COVID-19 Socio-economic Response		
				2020	2021	Total Required Resources	Total Funding Gap	2020	2021	Total Required Resources	Total Funding Gap	2020/21 US\$	2020/21 US\$	Total Available Resources	Total Required Resources	Total Funding Gap			
Output 5.1 Improved national capacities to regularly collect, analyse and use data to define, monitor, report and inform relevant policies and national programming on citizen security and child protection	Key Activity 5.1.1 Verify, collect and community protection monitoring to collect disaggregated data on persons in need of internal protection: Females & Southern Belize	UNHCR UNDP UNDP UNDP	Help for Progress: Human Rights and Refugees Department Ministry of National Security Ministry of National Security Ministry of National Security	X X X X	X X X X	\$ 14,307	\$ 22,209	\$ 207,000	\$ 14,307	\$ 15,000	\$ 14,307	\$ 170,000	\$ 118,740	\$ 5,250	Agency-Specific	NO			
	Key Activity 5.1.2 Support the drafting, negotiation and ratification of instruments which formulates the mandates of the Belize Crime Observatory (Value of BCO negotiation)					\$ 15,000	\$ 7,500	\$ 16,000	\$ 15,000	\$ 16,000	\$ 16,000	\$ 20,000	\$ 4,200	\$ 4,200	-	Agency-Specific	NO		
	Key Activity 5.1.3 Strengthening capacities in ICD through the induction of an Internal Technical Coordinator					\$ 15,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 9,000	\$ 9,000	-	Agency-Specific	NO	
	Key Activity 5.1.4 Conduct National activities to analyse, process and comment on and forward to the United Nations for submission of a national report on migration and refugee development planning information disaggregated by gender					\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 9,000	\$ 9,000	-	Agency-Specific	NO	
	Key Activity 5.1.5 Support the government to improve and strengthen the capacity to manage migration through the national migration policy, including situational report on migration management best practices. Situation report to support the implementation of the migration policy along with focus on immigration laws.	KOM KOM UNFPA UNFPA	National Immigration Department National Women's Commission Ministry of Immigration, Belize Department of Youth Services	X X X X	X X X X	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500	\$ 45,375	\$ 45,375	\$ -	Agency-Specific	NO		
	Key Activity 5.1.6 Conduct training exercise of gender based violence prevention and response to inform the development of the gendered pathway in emergencies and to identify gaps in the delivery of services to migrant women and children					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	Agency-Specific	NO	
	Key Activity 5.1.7 Conduct rapid assessment on young people's needs in the context of the COVID-19 response and to inform the needs for the humanitarian season					\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	-	Agency-Specific	YES	
	Key Activity 5.1.8 Validate and propose a protocol to identify, protect and assist migrant children in Belize	KOM KOM KOM KOM KOM KOM KOM KOM	NICESTA NICESTA MIA, Ministry of Immigration MIA, Ministry of Immigration, Belize Ministry of Immigration, Belize Ministerial National Steering Committee Migrant Ministry of Immigration	X X X X X X X	X X X X X X X	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	Agency-Specific	NO	
	Key Activity 5.1.9 Facilitate a virtual cross-border dialogue on migration between Belize and Mexico					\$ 2,200	\$ -	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ 1,000	\$ 1,000	-	Agency-Specific	NO	
	Key Activity 5.1.10 KOM facilitated a virtual cross-border meeting between Belize and El Salvador on strengthening coordination mechanism to identify, protect, and assist migrant children					\$ 2,750	\$ -	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ -	\$ 5,000	\$ 5,000	-	Agency-Specific	NO	
	Key Activity 5.1.11 Encourage use of mobile application for migrants in Belize					\$ 3,683	\$ -	\$ 3,683	\$ 3,683	\$ 3,683	\$ 3,683	\$ 3,683	\$ -	\$ 2,300	\$ 2,300	-	Agency-Specific	NO	
	Key Activity 5.1.12 Support National Steering Committee					\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ 2,500	\$ 2,500	-	Agency-Specific	NO	
	Key Activity 5.1.13 Preparation meeting and drafting of the Standard Operating Procedures (SOP) of the Assisted Voluntary Return Program					\$ 1,267	\$ -	\$ 1,267	\$ 1,267	\$ 1,267	\$ 1,267	\$ 1,267	\$ -	\$ -	\$ -	-	Agency-Specific	NO	
	Output 5.2 Strengthened legal and protection systems for the implementation of legislation, policies and programmes to prevent all forms of violence, abuse and exploitation, including in human trafficking and smuggling					\$ 2,920	\$ 25	\$ 2,920	\$ 25	\$ 2,920	\$ 25	\$ 2,920	\$ 25	\$ 14,600	\$ 14,600	\$ 14,600	-	Agency-Specific	NO
	Key Activity 5.2.1 Support the national integration of children's rights and gender-modern into the Police, BOJ and Corrections Training Academies	UNICEF, UNFPA UNICEF, UNFPA & UNDP	NICESTA NICESTA National Women's Commission, Women's Department UNFPA	X X X X	X X X X	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 20,000	\$ 20,000	\$ -	-	Agency-Specific	NO	
	Key Activity 5.2.2 Support the implementation of the Road Map to accelerate actions to end Child Marriage and Early Unions in Belize					\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 40,000	\$ 40,000	\$ -	-	Paralegal	NO	
	Key Activity 5.2.3 Support the development of a gender-based violence referral pathway in emergencies, and the preparation of Dignity Kits (Hygiene kits for women)					\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -	-	Agency-Specific	NO	
	Key Activity 5.2.4 Anti-trafficking in Persons Training to train an select stakeholders in Belize City, Caye Caulker and San Pedro Town.	KOM UNFPA UNFPA UNFPA	Belize Hotel Association and Tour Operators and Airlines Ministry of Tourism and Civil Aviation Ministry of Labour and Social Security Ministry of Foreign Affairs	X X X X	X X X X	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ 73,000	\$ -	\$ 25,000	\$ 25,000	-	Agency-Specific	NO	
	5.2.5 To support the Government of Belize to strengthen its response to family violence within its COVID-19 response framework through the implementation of a multi-pronged initiative	Target: Yes Baseline: No Target: Draft Action Plan				\$ 337,041	\$ 337,041	\$ 593,602	\$ 593,602	\$ 593,602	\$ 593,602	\$ 593,602	\$ 355,561	\$ 355,561	\$ -	Joint Programme	NO		
	Output 5.3 Strengthen capacities of key stakeholders to improve compliance of human rights obligations and standards					\$ 905,454	\$ 905,454	\$ 366,774	\$ 366,774	\$ 366,774	\$ 366,774	\$ 366,774	\$ 588,671	\$ 588,671	\$ -	Joint Programme	NO		
	Key Activity 5.3.1 Strengthen capacities of concerned government authorities to improve reporting to UN Human Rights protection mechanisms, as well as follow-up and implementation of their recommendations.					\$ 851,780	\$ 851,780	\$ 369,510	\$ 369,510	\$ 369,510	\$ 369,510	\$ 369,510	\$ 491,268	\$ 491,268	\$ -	Joint Programme	NO		
	Key Activity 5.3.2 Support the establishment of a National Human Rights Institution (NHR) according to Paris Principles.	OHCHR	Ministry of Foreign Affairs Ministry of Foreign Affairs Target: 1	X	X	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -	-	Agency-Specific	NO	
	Key Activity 5.3.3 Strengthen the capacities of Labour Department to manage labour Migration. Support to Who are update to support labour complaints work order management system online	KOM	Ministry of Labour/Cross Industry	X	X	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 45,342	\$ 45,342	\$ -	-	Agency-Specific	NO	

Budgetary Framework (2021) (US\$)																
Outputs/Activities	a) Indicator b) Business 4 Target	Lead Agency	National Partner	Implementation Period				Budgetary Framework (2021) (US\$)				Total Available Resources	Total Funding Gap	Financial Modality	COVID-19 Socio-economic Response	
				2020	2021	Q1	Q2	Q3	Q4	Q1	Q2					
Output 6.1 Increased authority, capacity to promote and ensure justice systems that enables the prevention and treatment of violence, abuse, exploitation and neglect		UNFPA, UNICEF, PAHO/WHO	Supreme Court, Magistrate's Court and Family Court, MINISTRY, ODIS, Legal Aid			X	X	X	X	\$ 471,000	\$ 293,500	\$ 70,500	\$ 121,500	\$ 73,500		
Key Activity 6.1.1 Strengthen the capacity of the national child protection system, including its institutions, policies and social norms to respond with vulnerable children in independent of their nationality and/or legal status (Carry over from 2020 CP)		UNHCR				X	X	X	X	\$ 70,000	\$ 50,000	\$ 20,000	\$ -	\$ -	Parallel	
Key Activity 6.1.2 Institute National Citizen Security Plan (Carryover activity from 2020 CP)		UNDP, UNFPA	Office of the Prime Minister, RESTORE Belize, Immigration Department, Law Enforcement and community organizations			X	X	X	X	\$ 12,000	\$ 12,000	\$ -	\$ 95,000	\$ 73,500	Agency Specific	
Key Activity 6.1.3 Establish, coordinate and sustain SDRPs for referral of persons in need of international protection		UNHCR	Women's Department, Commission, MIDFTA			X	X	X	X	\$ 16,000	\$ 8,000	\$ 8,000	\$ -	\$ -	Parallel	
Key Activity 6.1.4 Support the development of standard operating procedures for the protocols for the multi-sectoral approach to local violence		UNDP	MIDFTA			X	X	X	X	\$ 45,000	\$ 15,000	\$ 30,000	\$ -	\$ -	Agency Specific	
Key Activity 6.1.5 Support the expansion of the national protection network in response to COVID		UNDP	MIDFTA, MO			X	X	X	X	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	Agency Specific	
Key Activity 6.1.6 Support standard protection services to victims of GBV within the COVID environment										\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	Agency Specific	
Output 6.2 Increased capacity of right-holders and duty bearers to foster positive practices and norms to protect children and vulnerable populations from violence, abuse, exploitation and neglect		UNHCR	Ministry of Foreign Affairs and International Trade, Ministry of Police, ODIS, UNFPA			X	X	X	X	\$ 413,00	\$ 239,000	\$ 273,300	\$ 160,000	\$ 124,700	\$ 35,530	
Key Activity 6.2.1 Operate a place of information centres for comprehensive information on asylum system, refugee mechanisms and rights & responsibilities of persons in need of international protection		UNHCR	NAC, Ministry of Health			X	X	X	X	\$ 50,000	\$ 44,200	\$ 5,300	\$ 55,000	\$ 49,700	\$ 5,810	Agency Specific
Key Activity 6.2.2 Support the formalization of Belize's Equal Opportunities Legislation		UNHCR				X	X	X	X	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	Agency Specific	
Key Activity 6.2.3 Sensitization of non-governmental organizations to reduce stigma against persons in need of international protection, including LGBTQI [from act 6.2.8]										\$ 60,000	\$ 16,000	\$ 44,000	\$ 75,000	\$ 45,000	\$ 30,000	Agency Specific
Key Activity 6.2.4 Train government officials on the Dignity on Migration and Management Model to improve the protection of vulnerable migrant population		UNHCR	Immigration Officials/Civil Society/Customs/POLICE			X	X	X	X	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	Agency Specific
Key Activity 6.2.5 Ensure the dissemination of messages aiming to prevent and reduce the negative impact of the conflict with the objective to minimize the human consequences of the Target 6.5		UNFPA	National Women's Commission and Belize Family Association			X	X	X	X	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	Agency Specific	
Key Activity 6.2.6 Strengthen the capacity of the judiciary to administer justice in accordance with the principles of gender equality and non-discrimination, including protection of women, children and other vulnerable groups		UNFPA	National Women's Commission and other CO			X	X	X	X	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	Agency Specific
Key Activity 6.2.7 Advocate for the allocation of resources to regard to the needs of vulnerable populations such as adolescents & youth, women, disabled persons with disabilities		PAHO/WHO				X	X	X	X	\$ -	\$ -	\$ -	\$ -	\$ -	Agency Specific	
Key Activity 6.2.8 Technical guidance on health promotion, health education, health and self-care, disease prevention, taking into consideration gender, safety, ethnicity, towards empowering communities, especially in rural areas, local government, NGOs, civil society and women's organizations		UNFPA				X	X	X	X	\$ 100,000	\$ 30,000	\$ 70,000	\$ -	\$ -	Agency Specific	
Key Activity 6.2.9 Technical support for the development and dissemination of key messages and dissemination of COVID-19 related information to those with no access to specific media platforms, or the internet, particularly for indigenous groups and rural communities		UNFPA				X	X	X	X	\$ 50,000	\$ -	\$ -	\$ -	\$ -	Agency Specific	
Key Activity 6.2.10 Provide small grants to communities to combat violent societies within rural and urban settings		UNFPA				X	X	X	X	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Agency Specific	
Output 6.3 Access to justice for vulnerable populations strengthened						X	X	X	X	\$ 170,200	\$ 170,200	\$ -	\$ 160,000	\$ 134,000	\$ 31,000	

Key Activity 6.3.1 Provision of legal Aid services to persons in need of international protection.		UNHCR	Human Rights Commission of Ethiopia	X X X X X X	\$ 115,200.00	\$ -	\$ 105,000	\$ 134,000	\$ 31,000	Agency-Specific	NO	
Key Activity 6.3.2 Continued support to the ECO for carrying effective monitoring of CFS within the context of COVID		UNDP		X X	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	Agency-Specific	YES	
Key Activity 6.4 Increase capacity of right-holders and duty-bearers to foster positive practices and norms to protect children and vulnerable populations from violence, abuse, exploitation and neglect		Q1 Q2 Q3 Q4 Q5 Q6	Q1 Q2 Q3 Q4	\$ 519,150	\$ 241,150	\$ 270,000	\$ 779,311	\$ 706,611	\$ 73,000			
Key Activity 6.4.1 Activities for legal adjustments and policy changes for system-wide		UNHCR	No Refugee Department, Ministry of Foreign Affairs, Ministry of Home Affairs, Ministry of Interior, Ministry of Nationality & Citizenship and Ministry of Immigration/Department of Nationality & Citizenship and Refugee Affairs	X X X X X X	\$ 36,000.00	\$ 2,000.00	\$ 23,000	\$ 40,000	\$ 35,000	Agency-Specific	NO	
Key Activity 6.4.2 Institutionalization of the UNHCR's role to provide safe and accurate information about assistance and protection of migrants and refugees to which countries have international protection obligations		IOM	X X X X X X	\$ 5,700.00	\$ 9,700.00	\$ -	\$ 10,000	\$ 19,000	\$ -	Agency-Specific	NO	
Key Activity 6.4.3 Strengthen Capacity of the UNHCR Sector on Migration in Countries in Crisis (WAC/C) Guidelines		ICRC	Red Cross	X X	\$ 6,200.00	\$ 6,200.00	\$ -	\$ -	\$ -	Agency-Specific	NO	
Key Activity 6.4.4 Institution of a system of IOMA and UNHCR border stations to disseminate information in an effort to promote safe, regular and orderly migration. Support to the digitization of border stations to enhance access to the digital network of information and reports. An effort to establish a standard system for migration along state borders in conformity with the international standards and practices		IOM	Ministry of Intelligence and National Security & Passports	X X X X X X	\$ 4,450.00	\$ 4,450.00	\$ -	\$ 17,511	\$ 57,511	-	Agency-Specific	NO
Key Activity 6.4.5 Promotion and implementation of community migration and settlement security projects with development actors, governments, private sector and other stakeholders.		IOM	Country wide	X X X X X X	\$ 8,800.00	\$ 8,800.00	\$ -	\$ 32,000	\$ 32,000	\$ -	Agency-Specific	NO
		UNHCR, OCHA	Help for Progress and Human Rights to People	X X X X X X	\$ 460,000.00	\$ 210,000.00	\$ 250,000	\$ 40,000	\$ 631,00	\$ 48,000	Agency-Specific	NO

SRP 2020											
CP 2021											
CP 2020											
TOTAL PLANNED BUDGET OUTCOME 1 (including both direct programme and indirect support costs)			\$ 2,740,339	\$ 1,207,238	\$ 1,570,000	\$ 1,790,372	\$ 1,772,512	\$ 1,712,000	\$ 2,000,00	\$ 2,000,00	\$ 2,000,00
UNHCR	\$ 350,000.00	\$ 20,000.00	\$ 14,500.00	\$ 170,000.00	\$ 170,000.00	\$ 115,400.00	\$ 51,200.00	\$ -	\$ -	\$ -	\$ -
UNDP	\$ 901,578.00	\$ 465,810.00	\$ 698,168.00	\$ 504,688.00	\$ 504,688.00	\$ 504,688.00	\$ -	\$ -	\$ -	\$ -	\$ -
IOM	\$ 83,913.24	\$ 85,913.24	\$ -	\$ 169,672.00	\$ 169,672.00	\$ 149,672.00	\$ -	\$ -	\$ -	\$ -	\$ -
UNES	\$ 1,080,445.00	\$ 460,747.00	\$ 63,367.00	\$ 588,717.00	\$ 588,717.00	\$ 588,717.00	\$ -	\$ -	\$ -	\$ -	\$ -
UNFPA	\$ 612,660.00	\$ 257,041.00	\$ 355,561.00	\$ 355,561.00	\$ 355,561.00	\$ 355,561.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ONDR	\$ 65,000.00	\$ 260,000.00	\$ 170,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,570,460	\$ 946,600	\$ 400,000	\$ 400,000	\$ 1,290,341	\$ 1,085,411	\$ 1,214,240	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
UNDP	\$ 115,000.00	\$ 65,000.00	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNDP	\$ 370,000.00	\$ 370,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ 355,000	\$ 355,000	\$ 355,000
UNHCR	\$ 752,700.00	\$ 403,400.00	\$ 348,000	\$ 1,020,000	\$ 815,700	\$ 215,280	\$ -	\$ -	\$ -	\$ -	\$ -
UNFPA	\$ 750,000.00	\$ 17,000.00	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
UNEP	\$ 100,000.00	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
PAN/WHO	\$ 100,000.00	\$ 30,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
IOM	\$ 592,150.00	\$ 93,250.00	\$ -	\$ 269,311.00	\$ 269,311.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 4,315,958.24	\$ 2,145,688.24	\$ 2,170,000	\$ 3,068,383.00	\$ 2,802,745.00	\$ 265,540.00	\$ 387,000.00	\$ 607,000.00	\$ 607,000.00	\$ 607,000.00	\$ 607,000.00

Indicator	Objectives / Activities	Lead Agency	National Partner(s)	Implementation Period	Budgetary Framework (2020) (\$US\$)										Financial Modality	COVID-19 Economic Response
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
MDG Outcome 8: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources																
Key Activity 7.8 (con't) planning, setting of priorities and integration of climate into climate change planning	UNDP	NCCO	X X X X X X	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ 27,000	\$ 27,000	\$ -	\$ -	\$ 27,000	\$ 27,000	\$ -	Agency-Specific	NO
Key Activity 7.9 strengthen delivery mechanisms and societal capacities for monitoring and reporting on climate action (CBA submission)	UNDP	NCCO	X X X X X X	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ 27,500	\$ -	Agency-Specific	NO
Outcome 8: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources																
Output 8.1 Local livelihood opportunities expanded through the sustainable use of common natural resources																
Key Activity 8.1.1 support national and sub-national authorities are implementing integrated natural resources management guidelines.	UNDP	GFR - SGP	X X X X X X	\$ 1,670,000	\$ 1,670,000	\$ -	\$ -	\$ 567,000	\$ 555,000	\$ -	\$ -	\$ 567,000	\$ 555,000	\$ -	Agency-Specific	NO
Key Activity 8.1.2 support to sustainable livelihoods	UNDP	National Climate Change Office/ Environment	X X X X X X	\$ 150,000,000	\$ 150,000,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	Agency-Specific	NO
Key Activity 8.1.3 support to small communities in climate change	UNDP	MOA	X X X X X X	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -	Agency-Specific	NO
Key Activity 8.1.4 support to small communities in climate change	UNDP	MOA	X X X X X X	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	Agency-Specific	YES
Key Activity 8.1.5 support to small communities in climate change	UNDP	Ministry of Agriculture, Food Security and Enterprise	X X X X X X	\$ 75,000,000	\$ 75,000,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	Agency-Specific	YES
Key Activity 8.1.6 promote and disseminate guidelines on setting COVID-19 business continuity planning	UNDP	MOA	X X X X X X	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agency-Specific	YES
Key Activity 8.1.7 support to agriculture, food and fisheries	UNDP	MOA	X X X X X X	\$ 270,000	\$ 270,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	Agency-Specific	YES
Key Activity 8.1.8 support to agriculture, food and fisheries	UNDP	MOA	X X X X X X	\$ 253,000	\$ 253,000	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	Agency-Specific	YES
Output 8.2 legal and institutional reforms supported with my government ministries, to operationalise the sustainable development framework (Growth and Sustainable Development Policy)																
Key Activity 8.2.1 support the roll out of the external biodiversity investment impact tracking tool	UNDP	MASCCOBRA	X X X X X X	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ 7500	\$ 7500	\$ -	\$ -	\$ 7500	\$ 7500	\$ -	Agency-Specific	NO
Key Activity 8.2.2 support the institutionalization of National Biodiversity Office (NBO)	UNDP	Ministry of Sustainable Development, Environment and Disaster Management	X X X X X X	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -	Agency-Specific	NO
Key Activity 8.2.3 strengthen National Biodiversity Coordination Network (NBCN) through the inclusion of an institution Development and Financial Investment Advisor	UNDP	MASCCOBRA/ NBO	X X X X X X	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	Agency-Specific	NO
Key Activity 8.2.4 support of NGOs including PPA, Association of Alternative and Strengthening Institutions Management	FAO	Department of Environment, Persepsi Cerdas dan Masa Depan	X X X X X X	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	Agency-Specific	NO
Key Activity 8.2.5 support NGOs to develop a National Biodiversity Action Plan	UNDP	DOE	X X X X X X	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	Agency-Specific	NO
Key Activity 8.2.6 support NGOs to implement the National Biodiversity Action Plan	UNDP	UNHCR	X X X X X X	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agency-Specific	YES
Key Activity 8.2.7 support NGOs to implement the National Biodiversity Action Plan	FAO	MoFA	X X X X X X	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ -	Agency-Specific	NO
Key Activity 8.2.8 support national capacity building measures for scaled up integrated land and water resource management actions	UNDP	MASCCOBRA/ MNPRU/ NABIS	X X X X X X	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	Agency-Specific	NO
Output 8.3 National priorities actions, promoting the effective and sustainable management of Belize's Natural Resources as reported																
Key Activity 8.3.1 Prioritization and financing strategy for biodiversity management (CBA and Investment Strategies for PA, Conservation Easements)	UNDP	MASCCOBRA/ NBO	X X X X X X	\$ 664,995	\$ 664,995	\$ -	\$ -	\$ 434,948	\$ 434,948	\$ -	\$ -	\$ 434,948	\$ 434,948	\$ -	Agency-Specific	NO
Key Activity 8.3.2 Strengthening of national institutions and capacity building	UNDP	MINA	X X X X X X	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	Agency-Specific	NO
Key Activity 8.3.3 review and update national policies, regulations and standards for integrated water and wastewater management through the Caribbean Regional and National Water Management (WRM) system, sustainable and safe urban, rural, peri-urban and community-based solutions for WRM, Supporting waste, wastewater, sanitation and hygiene are allocated	UNDP	IHEA	X X X X X X	\$ 150,000,000	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agency-Specific	NO
Key Activity 8.3.4 strengthen national capacities to respond to climate induced environmental degradation and biodiversity loss and promote responses actions, enhance state of environment in use of best practices in natural resource management	UNDP	Belize Agricultural Health Authority-Central Health	X X X X X X	\$ 48,100,000	\$ 48,100,000	\$ -	\$ -	\$ 45,158	\$ 45,158	\$ -	\$ -	\$ 45,158	\$ 45,158	\$ -	Agency-Specific	NO
Key Activity 8.3.5 strengthen national capacities for assessment and improved monitoring programmes and policies related to biodiversity and ecosystem services	UNDP	NBRI/ NASA/ TNC	X X X X X X	\$ 75,000,000	\$ 75,000,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -	Agency-Specific	NO
Key Activity 8.3.6 strengthen environmental protection and the maintenance of corridor connectivity	UNDP	MASCCOBRA/ CFSI	X X X X X X	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	Agency-Specific	NO
Key Activity 8.3.7 support the implementation of national policies regarding WRM	UNDP	MINA/ MPA	X X X X X X	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	Agency-Specific	NO
Key Activity 8.3.8 development of a national response and strategic plan based on the identification of priority areas for managing migration and drainage systems	FAO	MoFA	X X X X X X	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agency-Specific	NO

MDG Outcome 8: Indicators:

1. Number of countries in which competent national and sub-national authorities are implementing integrated natural resources management guidelines.

2. Number of countries that are able to implement international conventions and protocols to effectively value and protect marine and coastal ecosystems.

3. % of protected coastal and marine areas in total area

Key Activity 8.3.1 Prioritization and financing strategy for biodiversity management (CBA and Investment Strategies for PA, Conservation Easements)

Key Activity 8.3.2 Strengthening of national institutions and capacity building

Key Activity 8.3.3 review and update national policies, regulations and standards for integrated water and wastewater management through the Caribbean Regional and National Water Management (WRM) system, sustainable and safe urban, rural, peri-urban and community-based solutions for WRM, Supporting waste, wastewater, sanitation and hygiene are allocated

Key Activity 8.3.4 strengthen national capacities to respond to climate induced environmental degradation and biodiversity loss and promote responses actions, enhance state of environment in use of best practices in natural resource management

Key Activity 8.3.5 strengthen national capacities for assessment and improved monitoring programmes and policies related to biodiversity and ecosystem services

Key Activity 8.3.6 strengthen environmental protection and the maintenance of corridor connectivity

Key Activity 8.3.7 support the implementation of national policies regarding WRM

Key Activity 8.3.8 development of a national response and strategic plan based on the identification of priority areas for managing migration and drainage systems

Key Activity 7.8 (con't) planning, setting of priorities and integration of climate into climate change planning

Key Activity 7.9 strengthen delivery mechanisms and societal capacities for monitoring and reporting on climate action (CBA submission)

Key Activity 7.9 strengthen delivery mechanisms and societal capacities for monitoring and reporting on climate action (CBA submission)

COVID-19 Supplemental Response 2020									
CIP 2020					CIP 2021				
TOTAL BUDGETED BUDGET / OUTCOME 1 (recorded in fiscal year 2020 and included in target cost)									
\$ 1,221,595	\$ 971,885	\$ 200,000	\$ 1,671,500	\$ 2,531,500	\$ 742,000	\$ 840,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
UNDP \$ 686,000.00	\$ 686,000.00	\$ -	\$ 917,500.00	\$ 917,500.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
PANOWHO \$ -	\$ -	\$ -	\$ 2,720,000.00	\$ 2,015,500.00	\$ 715,500.00	\$ -	\$ -	\$ -	\$ -
IO \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNDP \$ 511,500.00	\$ 271,500.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 240,000.00	\$ 240,000.00	\$ -	\$ -
WFP \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNDP \$ 300,000.00	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
\$ 1,891,595	\$ 1,891,595	\$ -	\$ 1,700,000	\$ 1,671,500	\$ 12,000	\$ 860,000	\$ 860,000	\$ -	\$ -
FAO \$ 70,000.00	\$ 70,000.00	\$ -	\$ 186,000.00	\$ 186,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
UNDP \$ 124,600.00	\$ 124,600.00	\$ -	\$ 1,100,500.00	\$ 1,100,500.00	\$ -	\$ 884,000.00	\$ 884,000.00	\$ -	\$ 884,000.00
UNEP \$ 133,000.00	\$ 133,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNHCR \$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
IO \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IOM \$ 300,000.00	\$ 300,000.00	\$ -	\$ 800,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
IAEA \$ 409,913.00	\$ 409,913.00	\$ -	\$ 125,513.00	\$ 125,513.00	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 3,142,588.00	\$ 2,829,508.00	\$ 2,500,000.00	\$ 5,386,518.00	\$ 4,629,518.00	\$ 752,000.00	\$ 1,242,000.00	\$ 1,602,000.00	\$ 1,602,000.00

COUNTRY IMPLEMENTATION PLAN 2020-2021

Breakdown of contributions by funding sources Contributions (USD)

	CIP 2020		
	Total Required	Total Available	Funding Gap
FAO	\$130,000.00	\$130,000.00	\$0.00
IAEA	\$584,723.00	\$584,723.00	\$0.00
ILO	\$84,039.00	\$73,539.00	\$10,500.00
IOM	\$284,763.24	\$284,763.24	\$0.00
OHCHR	\$45,000.00	\$28,000.00	\$17,000.00
PAHO/WHO	\$40,000.00	\$40,000.00	\$0.00
UNDP	\$2,535,823.00	\$2,031,615.00	\$504,208.00
UNEP	\$664,555.00	\$424,555.00	\$240,000.00
UNFPA	\$745,602.00	\$378,041.00	\$367,561.00
UNHCR	\$787,200.00	\$424,100.00	\$363,100.00
UNICEF	\$3,033,715.00	\$1,800,044.00	\$1,233,671.00
WFP	\$0.00	\$0.00	\$0.00
TOTAL	\$8,935,420.24	\$6,199,380.24	\$2,736,040.00
		2020	2021
Total estimated budget (in USD)	\$ 18,588,761.24	\$ 13,006,868.00	
Funded budget (USD):	\$ 11,192,920.24	\$ 10,151,543.00	
Funding Gap (USD):	\$ 7,395,841.00	\$ 2,855,325.00	



United Nations Belize