



Belize

2018 Country Implementation Plan

1. Introduction

The 2017-2021 United Nations Multi-country Sustainable Development Framework (UN MSDF) defines how the UN will jointly achieve development results in partnership with Governments of Anguilla, Antigua and Barbuda, Aruba, Barbados, Belize, British Virgin Islands, Commonwealth of Dominica, Curacao, Grenada, Guyana, Jamaica, Montserrat, Saint Lucia, Saint Kitts and Nevis, Saint Vincent and the Grenadines, Saint Maarten, Suriname, and Trinidad and Tobago. The outcomes established in the UN MSDF are directly linked to the Sustainable Development Goals (SDGs) and contribute to the S.A.M.O.A. Pathway.

The United Nations Country Teams (UNCTs) of Trinidad and Tobago, Jamaica, Suriname, Guyana, Belize, and Barbados and the OECS are jointly responsible for achieving these outcomes. The Country Implementation Plan or Sub-Regional Implementation Plan (SIP in the case of Barbados and OECS) operationalizes the UN MSDF by translating the **regional outcomes** into concrete, measurable and time-bound **outputs and activities** to be implemented at country level jointly with national counterparts.

The CIPs/SIP will be reviewed and updated on an annual basis to ensure interventions remain on track to achieve the intended outputs/outcomes. The outputs included in the CIP capture all contributions to Belize of the UN System during 2018 period, maximizing and promoting synergies among Agencies and across MSDF countries.

In Belize, a Joint National Steering Committee¹ (JNSC) is responsible for providing strategic guidance and oversight of the CIP implementation. Further to this the Government of Belize (GOB) has established five (5) Technical Committees aligned to national priority outcomes² as defined in Belize's Growth and Sustainable Development Strategy (GSDS) 2016-2020 led by designated line ministries. This structure provides a framework for the implementation of the CIP in accordance with the GSDS. To strengthen internal coordination among participating UN agencies in the CIP, the UNCT in Belize has established four (4) Results Groups aligned to the UN MSDF priority areas with designated lead UN agencies. These Results Groups interface with the GSDS Technical Committees.

To promote consistency between the national level outputs/activities and the regional level priorities and outcomes and to safeguard the relationship to the Sustainable Development Goals and the 2030 Agenda, a United Nations Regional Steering Committee (UN RSC) and four UN Virtual Policy Networks have been established at the regional level.

Every year the UNCT in Belize will report the progress of the CIPs outputs to the JNSC in the One UN Annual Country Results Report. The results are part of the annual regional review process and presented to signatory Governments in the annual stakeholder meeting. The UNCT will report biennially to the UN RSC through the UN MSDF Results Report. This report will be based on the progress of the CIPs/SIP of each UNCT during the period linked to the progress of the UN MSDF outcome areas. An external evaluation of the UN MSDF will be conducted in the penultimate year of implementation (2020) in close collaboration with stakeholders and prepared based on the annual One UN Annual Country Results Report and the biennial UN MSDF Results Report.

¹ Inaugurated on 7 December 2016, the JNSC members are – Ministry of Foreign Affairs (co-chair), UN Resident Coordinator (co-chair), key government ministries, UN Country Team members, development partners and national stakeholders (workers' and employers' organizations; CSO and NGOs umbrella entities)

²GSDS outcomes/critical success factors: 1) Optimal and National Income and Investment 2) Social cohesion and resilience 3) natural, environmental, historical and culture assets 4) governance and 5) Citizen Security

2. Cover Page

Country: BELIZE

Joint National Steering Committee Members: Ministry of Foreign Affairs; Ministry of Economic Development, Ministry of Agriculture, Fisheries, Forestry, the Environment and Sustainable Development and Immigration; Ministry of Education, Culture, Youth and Sports; Ministry of Finance; Ministry of Natural Resources; Ministry of Human Development, Social Transformation and Poverty Alleviation; Ministry of Transport and NEMO; Ministry of Home Affairs; Ministry of Attorney General; Ministry of Health; Ministry of Labor, Local Government and Rural Development; Ministry of Public Service, Energy and Public Utilities; UN Resident Coordinator, UNDP, UNICEF, UNHCR, UNFPA, PAHO/WHO, IOM, ILO, UNESCO, UN Women, UNEP, UN Habitat, IAEA; Belize Chamber of Commerce and Industry; RESTORE Belize, National Trade Union Congress of Belize; National AIDS Commission, National Committee for Families and Children, National Council for Ageing, National Youth Association of Protected Areas Management and Human Rights Commission of Belize.

Executive Summary

The GOB has identified in the GSDS its overarching goal to improve the quality of life for all Belizeans, living now and in the future. The achievement of this goal by 2020 will rest on national efforts focused on Critical Success Factors (CFS) and necessary conditions as actions contributing to Belize's sustainable development. These are underpinned by Belize's commitment to the principles of Agenda 2030 and the SDGs, its regional commitments within the Caribbean Community (CARICOM) and core international human rights commitments alongside the SAMOA Pathway and necessary measures to strengthen adaptive capacities to ameliorate the vulnerabilities to climate change and disaster risk for more resilient ecosystems and communities.

The 2018 Country Implementation Plan (CIP) for Belize will contribute through strengthening institutional capacities, supporting policies and legislations to achieve the noted results.

Priority pillar 1 - An Inclusive, Equitable and Prosperous Belize:

- Adequate Skills and Capacity to Support Economic Growth, Sustainable Development, and Resilience
- Adequate Access to Education and Lifelong Learning for All
- Better Social Assistance (Direct Social Protection)
- Social Inclusion and Equitable Growth
- Strengthen capacities to generate, analyze and utilize data for national policies and programmes for sustainable development

Priority pillar 2 - A Healthy Belize:

- Adequate access to health to all population paying special attention to vulnerable groups
- Increase economic sustainability of health interventions, mainly to treat TB and HIV affected persons.
- Increase capacity to provide integrated sexual and reproductive health services as well as upgrade its regulatory framework
- Improve the regulatory framework and actions to enhance food security and access to healthy foods.

Priority pillar 3 – A Cohesive, Safe and Just Belize:

- Foster respect for individuals' human rights
- Promote respect by citizens and visitors for the rule of law
- Ensure the proper administration of justice and better access to justice for vulnerable population
- Amelioration of social conditions that fuel crime
- Good Technical and Political Governance
- Reduce the inefficient use of government resources, and strengthening national procurement system, while generally improving public sector management
- provision of adequate basic equipment and training to law enforcement officials
- Persons in need of international protection have access to protection and durable solutions
- Improve national capacities to undertake an effective national referendum

Priority pillar 4 - A Sustainable and Resilient Belize:

- Encouraging technological adaptation and innovation
- Strategically prioritize sectors for development
- Adequate Infrastructure (Roads, Ports, Energy, Water, Telecommunications, and Transport)
- Disaster Risk Management and Climate Change Resilience
- Urban and rural planning

<p>Country Implementation Plan duration: 1 year</p> <p>Anticipated start/end dates:</p> <p>1 January 2018 – 31 December 2018</p>	<table border="1"> <tr> <td colspan="2">Total estimated budget (in USD) *: 4,921,827</td></tr> <tr> <td colspan="2">1. Funded budget (USD): 4,457,327</td></tr> <tr> <td colspan="2">2. Funding Gap (USD): 464,500</td></tr> <tr> <td colspan="2"><i>* Total estimated budget includes both direct programme costs and indirect support costs.</i></td></tr> </table> <table border="1"> <tr> <td colspan="2">Breakdown of contributions by funding sources</td></tr> <tr> <td></td><td>Contributions (USD)</td></tr> <tr> <td>UNICEF</td><td>740,841</td></tr> <tr> <td>UNHCR</td><td>222,786</td></tr> <tr> <td>UNFPA</td><td>20,000</td></tr> <tr> <td>UNDP</td><td>2,845,650</td></tr> <tr> <td>UNESCO</td><td>-</td></tr> <tr> <td>ILO</td><td>-</td></tr> <tr> <td>UN Habitat</td><td>-</td></tr> <tr> <td>UN Women</td><td>-</td></tr> <tr> <td>UNDESA</td><td>60,000</td></tr> <tr> <td>IAEA</td><td>270,350</td></tr> <tr> <td>FAO</td><td>267,700</td></tr> <tr> <td>UNEP</td><td>-</td></tr> <tr> <td>OHCHR</td><td>-</td></tr> <tr> <td>IOM</td><td>30,000</td></tr> <tr> <td colspan="2">PAHO/WHO (financial contributions included in BWP 2017-2018)</td></tr> </table>	Total estimated budget (in USD) *: 4,921,827		1. Funded budget (USD): 4,457,327		2. Funding Gap (USD): 464,500		<i>* Total estimated budget includes both direct programme costs and indirect support costs.</i>		Breakdown of contributions by funding sources			Contributions (USD)	UNICEF	740,841	UNHCR	222,786	UNFPA	20,000	UNDP	2,845,650	UNESCO	-	ILO	-	UN Habitat	-	UN Women	-	UNDESA	60,000	IAEA	270,350	FAO	267,700	UNEP	-	OHCHR	-	IOM	30,000	PAHO/WHO (financial contributions included in BWP 2017-2018)	
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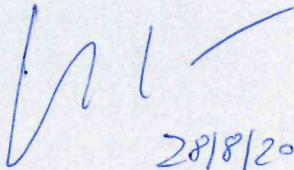
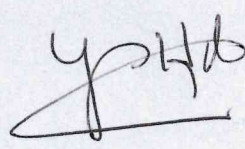
3. Context and situation analysis, including lessons learned

The UN agencies with programmatic interventions in Belize along with the GOB and other stakeholders commenced the process of consultations in 2015 around the UN Common Multi-country Assessment for the Caribbean, which elaborated a situational analysis of the region, Belize included. Key national priority areas for UN interventions were identified through consultations on the CMCA and subsequently prioritized in the formulation of the UN MSDF outcomes. This was also complimented by a consultative and participatory process of developing specific agencies country programme documents for the period 2017-2021. On 7 December 2016, The GOB and the UN officially launched the UN MSDF and the CIP preparation commenced with agencies direct engagement with national counterparts. The validation of which was completed on 29 May 2017.

Key lessons learnt and opportunities for improvements were identified in the Belize UNDAF 2013-2016 final evaluation report. Key among the recommendations noted was the need to place more efforts in improving coordination for more effective monitoring and implementation of UN programmatic interventions in the current programme cycle. Furthermore, the 2017 Country Results Report highlighted the need for efforts to be taken within the 2018 programme planning period to move away from single agency outcomes wherever possible to formulate more strategic and comprehensive outputs which allows for multi-agency involvement, participation and contributions. The strengthening of the UNCT's internal results groups to more closely involve non-resident UN agencies in CIP related updates and management processes is also identified as a best practice for delivery and coordination.

The outputs and activities contained in this 2018 CIP directly contributes and are aligned to the GSDS Critical Success Factors and related Necessary Conditions for achieving them. All estimated budgets are as submitted by the respective UN agency at the time of signature. Therefore, this joint work plan represents the United Nations package of support to the government and people of Belize.

4. Country Implementation Plan including Common Budgetary Framework (annexed)

Signatures² Mr. Christian Salazar Volkmann United Nations Resident Coordinator Belize ³	 Date: 28/8/2018
H.E. Yvonne S. Hyde Chief Executive Officer Ministry of Economic Development, Petroleum, Investment, Trade and Commerce, Government of Belize	 Date: 31-8-18

² When CSOs and non-governmental organizations are designated as implementing partners, they do not sign the CIPs/SIP. Each participating UN entity will follow its own procedures in signing Work Plans with these partners.

³ UNDP, UNICEF, UNHCR, UNFPA, IOM, ILO, OHCHR, UNESCO, UN Women, UNEP, UN Habitat, UNDESA, FAO and IAEA.

STRATEGIC PRIORITY: AN INCLUSIVE, EQUITABLE AND PROSPEROUS CARIBBEAN											
Chairing United Nations/government entity: UNICEF and Ministry of Education, Culture, Youth and Sports											
UN MSDF Outcome 1: Access to quality education and life-long learning increased, for enhanced employability and sustainable economic development.											
UN MSDF Indicators:											
1. Percentage of graduates leaving with a certificate of technical and vocational training and education, disaggregated by age and sex 2. Percentage of children and young people: (a) in Grades 2/3; (b) at the end of primary; and (c) at the end of lower secondary achieving at least a minimum proficiency level in (i) reading and (ii) mathematics, by sex 3. Participation rate of youth and adults in formal or non-formal education and training in the last 12 months, by sex 4. Percentage of youth (aged 15-24) not in education, employment or training											
Outputs	a) Indicator b) Baseline c) Target	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
				Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
1.1 Strengthened national frameworks, policies, plans and standards to increase access to high-quality, equitable, inclusive, and holistic early childhood development, learning and care environments for girls and boys (ages 0-8) and their families by 2021, including in emergencies.	Indicator a): Early learning policy and early learning programme including quality early learning curriculum and standards-score (1-4) Baseline: 2 Target: 3 Indicator b): Existence of policies on inclusive ECD covering particularly children with disabilities and other marginalized children Baseline: No Target: Yes	1.1.1 Support ECD district conferences for sensitization on ECD National Strategic Plan and ECD data systems strengthening workshop for monitoring and evaluation	UNICEF, Ministry of Education, Culture, Youth and Sports; Ministry of Health; Ministry of Human Development, Social Transformation and Poverty Alleviation; NCFC		x	x		30,000	22,500	7,500	agency specific
		1.1.2 Development of universal screening tool for children 0-60 months along with protocols and guidelines	UNICEF, Ministry of Education, Culture, Youth and Sports; Ministry of Health; Ministry of Human Development, Social Transformation and Poverty Alleviation		x	x	x	80,000	40,000	40,000	agency specific
		1.1.3 Capacity building of ECD providers and frontline workers in Care for Child Development (CCD), including violence prevention and caring for children with disabilities	UNICEF, PAHO/WHO, Ministry of Education, Culture, Youth and Sports; Ministry of Health; Ministry of Human Development, Social Transformation and Poverty Alleviation; NCFC	x	x	x	x	88,000	28,000	60,000	agency specific
		1.1.4 National parenting manual launched and Training of Trainers for parenting education completed	UNICEF, NCFC, Ministry of Human Development, Social Transformation and Poverty Alleviation, Ministry of Education, Youth, Sports and Culture, Ministry of Health	x	x	x		-			agency specific
		1.1.5 Implementation of impact evaluation of Roving Caregivers programme	UNICEF, NCFC, Ministry of Human Development, Social Transformation and Poverty Alleviation, Ministry of Education, Youth, Sports and Culture, Ministry of Health		x	x	x	37,500	37,500	-	agency specific
		1.1.6 Data collection for iodine and sodium study in Belize with at least 2 technical sessions on iodine and nutrition completed	UNICEF, PAHO/WHO, Ministry of Health		x			2,500	2,500	-	agency specific
		1.1.7 Evaluation and certification of 3 polyclinics for Baby Friendly Hospitals Initiative	UNICEF, PAHO/WHO, Ministry of Health			x		4,000	-	4,000	agency specific
		1.1.8 Water, Sanitation and Hygiene (WASH) in communities and technical assistance to the formation of a WASH multisectoral body	UNICEF, PAHO/WHO, Ministry of Education, Youth, Sports and Culture, Ministry of Health, Social Investment Fund, Belize Red Cross, Rotary	x	x	x	x	4,000	4,000	-	agency specific
		1.1.9 Advocacy and policy dialogue on Improving Adolescent Health in the Caribbean through the effective delivery of Health and Family Life Education (HFLE) Programmes	UNFPA	x	x			Sub-regional Activity	Sub-regional Activity		agency specific

1.2 Strengthen organizational capacity of key stakeholders to design and deliver equitable, inclusive and relevant education services, transitioning strategies and protective learning environments, including in emergencies, for all children and adolescents within rights based educational frameworks and principles by 2021.	Indicator a): # of School Improvement Plans Baseline: Target: 3 Indicator b): Existence of a national education strategy/plan that promote equity in terms of access and learning Baseline: No Target: Yes	1.2.1 Capacity building of education personnel for effective teaching practices and literacy interventions to support child friendly school principles	UNICEF, Ministry of Education, Youth, Sports and Culture			x	x	34,000	24,000	10,000	agency specific
		1.2.2 District wide consultations and sensitization on the Out of School Children Study	UNICEF, Ministry of Education, Youth, Sports and Culture		x	x		30,000	20,000	10,000	agency specific
		1.2.3 Implementation of WASH programme in Belize primary schools	UNICEF, PAHO/WHO, Ministry of Education, Youth, Sports and Culture, Ministry of Health, Social Investment Fund, Belize Red Cross, Rotary		x	x	x	45,341	45,341	-	agency specific
		1.2.4 Build the capacity of primary school teachers of 5 schools in the Cayo District to promote the integration of migrant children in the school curriculum.	IOM					10,000	10,000	-	agency specific
		1.2.5 Implement a 3-month program curriculum that promotes the integration of migrant children at the primary school level.	IOM					20,000	20,000	-	agency specific
		1.2.6 Sensitize the Ministry of Education on asylum seekers and ensure the inclusion of children, in need of international protection, in the education system i.e. language learning and ITVETS.	UNHCR, UNESCO, Help for Progress		x	x	x	-		-	agency specific
1.3 Improved articulation between the education and vocational training system and the industry to mitigate future youth skills mismatch in the labour market	Indicator a): Number of consultative meetings and validation workshop held in 2018-19 to review existing education and vocational training policies Baseline: 2 Target: 3 (at least)	1.3.1 Assess feasibility of technical tripartite skills advisory committee	ILO	x	x			26,000	-	26,000	agency specific
		1.3.2 Review of Belize National Youth Apprenticeship Program	ILO	x	x			26,000	-	26,000	agency specific
		1.3.3 Support to the Employment Training and Education Services (ETES) on inventory of public and private providers as well as Prior Learning Assessment	ILO, Ministry of Education	x	x			26,000	-	26,000	agency specific
		1.3.4 Support to analyze the gaps between needs of the business environment and skills level/training of I-TVET graduates entering the job market in Belize	ILO, Belize Chamber of Commerce and Industry	x	x	x	x	11,000	-	11,000	agency specific
		1.3.5 Provide upstream level advices to fine-tune current education and vocational training policies to be more sensitive to competencies-based and work-based learning approaches including in emerging sectors such as green industries, cultural and creative industries and technology or knowledge-based industries	UNESCO, National Commission for UNESCO, related Ministries, Universities and Centers						-	-	agency specific
1.4 Enhanced capacity of key stakeholders to implement initiatives for citizens, especially young people, to acquire the knowledge and skills needed to be proactive users and producers of information and media content	Indicator a): Number of communication and information initiatives implemented Baseline: 0 Target:1	1.4.1 Awareness raising activities and regional consultation for formulating a Caribbean Plan of Action for implementing information and communication technology initiatives	UNESCO, Universities, Ministries of Education, Media Houses and Organizations, National Libraries							-	agency specific

UN MSDF OUTCOME 2: Access to equitable social protection systems, quality services and improved sustainable economic opportunities											
UN MSDF Indicators: <ol style="list-style-type: none"> Percentage of children, boys and girls living below national poverty line/ or in multidimensional poverty Percentage of eligible population covered by social protection floors/systems disaggregated by sex, and distinguishing children, unemployed, old age, people with disabilities, pregnant women/new-borns, work injury victims, poor and vulnerable Number of M&E framework for social protection programs Extent to which national and sub-regional statistical systems are strengthened for evidence-based planning and for monitoring lagging MDGs and SDGs 											
Outputs	a) Indicator b) Baseline c) target	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
				Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
2.1 Strengthened national and subnational human and institutional capacities to develop and deliver inclusive and equitable social protection systems to strengthen the resilience of, and protect children, youth and older persons, from all forms of poverty and social exclusion	Indicator a): Existence of valid national social protection strategy and/or policy that addresses children's needs Baseline: 1 Target: 1 Indicator b): Existence of strategies and mechanisms to increase inclusion of excluded children into social protection Baseline: No Target: Yes	2.1.1 Facilitate discussions for advocacy and engagement to place child poverty as a national priority, and advocacy for action plan to reduce child poverty specifically	UNICEF and MHDSTPA		x	x	x	-			
		2.1.2 Advocate for and support the drafting of a social protection strategy, and organization of a Social Protection Conference	UNICEF, PAHO/WHO, ILO, UNDP and MHDSTPA		x	x	x	50,000	50,000	-	parallel
		2.1.3 Support the Implementation of recommendations from the Comprehensive Review of the Social Protection System and BOOST Programme evaluation, and support the BOOST+ Programme implementation (national wrap around service model)	UNDP, UNICEF and MHDSTPA	x	x	x	x	45,000	45,000	-	agency specific
		2.1.4 Advocate for the implementation of strategies to improve access by older persons to services, diagnostic, technologies, drugs, and prosthetics.	PAHO/WHO and MoH					-			agency specific
		2.1.5 Provide support to the operations of the inter-sectoral coordination of the National School Feeding Technical Committee	FAO, PAHO/WHO/INCAP, Min of Education, Health, Agriculture	x	x	x	x	65,500	65,500	-	agency specific
		2.1.6 Familiarize the National Assembly of Belize with the Parliamentary Front against Hunger mechanisms, with the aim of creating a National Chapter to support the process of scaling up of the National School Feeding Program	FAO, PAHO/WHO/INCAP, Min of Education, Health, Agriculture	x	x	x	x	19,000	19,000	-	agency specific
		2.1.7 Propose public purchasing mechanism that facilitates the acquisition of products from family farmers/small farmers for the school meals of the 4 selected schools is successfully piloted with the participation of all key stakeholders.	FAO, PAHO/WHO/INCAP, Min of Education, Health, Agriculture	x	x	x	x	53,700	53,700	-	agency specific
		2.1.8 Investments in public infrastructure enhancing social cohesion and promoting healthy life styles in youths	UNDP, MHDSTPA	x	x	x	x	350,000	350,000	-	Agency specific
2.2 Improved national capacities to regularly collect, analyse and use data to define, monitor and report on child poverty in all of its dimensions, and the effects of relevant policies and programmes	Indicator a): National government measurement of child poverty using monetary and multidimensional measures. Baseline: 1 Target: 2	2.2.1 Support the development of a national multidimensional poverty measurement, with a focus on child poverty (in conjunction with the Country Poverty Assessment 2018-2019)	UNICEF, UNDP, MHDSTPA and SIB			x	x	35,000	35,000	-	agency specific
2.3 Enhanced national systems that govern the volume, efficiency and impact of invested resources towards building resilience of the most vulnerable boys, girls and adolescents	Indicator a): Information and reports on child focused public expenditures is publicly available Baseline: 1 Target: 2	2.3.1 Promote the generation of information and reporting on social and children budget and expenditures (including costing of key child focused programs, health account perspective, piloting the one health tool)	UNICEF, PAHO/WHO, Ministry of Finance, MHDSTPA, MoH			x	x	35,000	35,000	-	Agency specific

2.4 Strengthen national capacity to generate, analyse and utilise data and evidence for national policies and programmes linked to sustainable development	Indicator a): SIB staff trained on and provided with the tools for use of disaggregated data Baseline: no Target: yes Indicator b): Technical documents for the 2020 Census available Baseline: no Target: yes	2.4.1 Support for the mobilisation of technical assistance and resources for the 2020 census round	UNFPA, UNICEF, PAHO/WHO, IOM, UNDP, UNHCR and SIB					-	-	-	agency specific
		2.4.2 Environmental Statistical Unit is supported by an Inter-institutional Environmental Information Management System for data collection analysis and verification related to the Environment Pillar of the GSDS	UNDP, National Climate Change Office; Statistical Institute of Belize; Department of Environment	x	x	x		30,000	30,000	-	Agency specific
		2.4.3 Support Institutional reforms within the Statistical Institute of Belize through support for the development for national protocols for information sharing.	UNDP, SIB, Ministry of Economic Development; Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change			x	x	34,000	34,000	-	Agency specific
		2.4.4 National structures for GSDS monitoring supported (support to operationalization of monitoring tables; introduction of key sustainable development indicators and data validation and sharing protocols)	UNDP, UNDESA, PAHO/WHO, UNICEF, UNFPA, IOM, UNHCR, SIB, Ministry of Economic Development, Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change	x	x	x	x	65,000	65,000	-	Agency specific
		2.4.5 Support processes to elaborate national reports on the SDGs, SAMOA Pathway and on the implementation of the Montevideo Consensus for Population & Development	UNDP, UNDESA, UNICEF, UNFPA, UNHCR, PAHO/WHO, IOM, and MAFFESDI, MHDSTPA	x	x	x	x	10,000	10,000	-	agency specific
		2.4.6 Capacity building of SIB technical staff in CSPro	UNICEF, SIB			x		4,000	4,000	-	agency specific
		2.4.7 Develop municipal strategic plans (3) that are aligned with the National Result Framework for Children	UNICEF, NCFC, MLLGRD, BMA, UNDP	x	x	x	x	25,000	25,000	-	agency specific
		2.4.8 Support roll out Gender Equality & Diversity Seal in Belize	UNFPA, UNDP, PAHO/WHO, MHDSTPA		x	x	x	5,000	1,000	4,000	agency specific
		2.4.9 Conduct a Situation Analysis of Children (SitAn) in Belize	UNICEF, NCFC, UNFPA, PAHO		x	x	x	60,000	60,000	-	agency specific

Total planned budget: OUTCOME 1 (including both direct programme cost and indirect support cost)								474,341	253,841	220,500	
UNICEF								355,341	223,841	131,500	
UNHCR								-	-	-	
UNESCO								-			
ILO								89,000	-	89,000	
UNFPA											
IOM								30,000	30,000	-	

Total planned budget: OUTCOME 2 (including both direct programme cost and indirect support cost)								876,200	872,200	4,000	
UNICEF								254,000	254,000	-	
UNFPA								5,000	1,000	4,000	
UNDP								479,000	479,000	-	
FAO								138,200	138,200	-	

STRATEGIC PRIORITY: A HEALTHY CARIBBEAN											
Chairing United Nations/government entity for the priority as relevant: PAHO/WHO and Ministry of Health											
UN MSDF Outcome 3: Universal access to quality health care services and systems improved.											
UN MSDF Indicators: <div> 1. Number of countries with less than 15% Out Of Pocket Expenditure (OOP) as a percentage of Total Health Expenditure (THE) 2. Number of countries that have achieved their targets of births attended by skilled health personnel 3. Number of countries that achieved their family planning targets 4. (HIV): Number of countries that achieved 90/90/90 (age, gender, key groups) </div>											
Outputs	a) Indicator b) Baseline c) Target	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
				Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
3.1 National health system is responsive to current inequities	Indicator a): % of Stigma & Discrimination reported by HIV-TB patients in Stigma Index study Baseline: 60% Target: 50%	3.1.1 Conduct Stigma Index survey	UNDP, UNAIDS, CNET and NAC		x	x		33,600	33,600	-	agency specific
		3.1.2 Review and update guidelines and protocols for Integrated Vector Management considering the populations at risk	PAHO/WHO and MoH, Min. of Agriculture			x		-	-	-	agency specific
		3.1.3 Facilitate the procurement of quality affordable vaccines through PAHO Revolving Fund to sustain the achievements and introduce new vaccines	PAHO/WHO and MoH	x	x	x	x	-			agency specific
		3.1.4 Develop the monitoring and evaluation tools for the skilled maternal and neonatal care	PAHO/WHO, UNFPA and MoH					-			agency specific
		3.1.5 Advocate for the implementation of strategies to improve access by older persons to services, diagnostic, technologies, drugs, and prosthetics.	PAHO/WHO and MoH, Min. of Agriculture					-			agency specific
		3.1.6 Design monitoring framework in implementing Universal Health	PAHO/WHO and MoH					-			agency specific
		3.1.7 Improve MoH regulatory capacity of medicines and other health technologies	PAHO/WHO and MoH					-			agency specific
		3.1.8 Support the development of a National Comprehensive Adolescent Health Strategy	PAHO/WHO, UNFPA, UNICEF and MoH	x	x	x	x	-	-	-	agency specific
		3.1.9 Medical laboratories improved (expanded/renovate, equipped, staffed)	UNICEF/ MoH	x	x	x	x	208,000	208,000	-	agency specific
		3.1.10 Support the development of Belize's human resources for health strategic plan 2019-2024	PAHO/WHO, MOH, Min of Public Service, UB					-			agency specific

3.2 Support resource tracking and use of financial information to inform health policy decision making	Indicator a): % of health sector budget allocated to supporting HIV/TB response collaborative mechanisms Baseline: 3.8% Target: 4.5%	3.2.1 Socialize the findings of National AIDS Spending Assessment	UNDP, MOH, NAC, Ministry of Finance	x	x			9,900	9,900	-	agency specific
		3.2.2 Initiate dialogue with Ministry of Health for the development of health accounts (Systems of Health Accounts (SHA) 2011)	PAHO/WHO, UNICEF, MoH, Ministry of Finance, SIB					-	-	-	agency specific
3.3 National HIV-AIDS/TB programmes are aligned to 90-90-90 WHO targets.	Indicator a): Percentage of men who have sex with men that have received an HIV test during the reporting period and know their results Baseline (2014): 11.6% Target (2021): 26.7% Indicator b): Number of adults and children with advanced HIV infection currently receiving ART. Baseline (2015): 1176 Target (2021): 1500 Indicator c): % of adults and children with HIV known to be on treatment 12months after initiation of ART Baseline (2014): 48% Target (2021): 75%	3.3.1 Improve national HIV/ TB testing capacities through the provision of testing kits, laboratory equipment and associated reagents	UNDP, BFLA, MOH	x	x	x	x	509,000	509,000	-	agency specific
		3.3.2 Support national HIV response through the provision of prevention packages and nutrition packages for targeted MSM, adults and children beneficiaries.	UNDP, MOH, BFLA, POWA	x	x	x	x				
		3.3.3 Strengthen national HIV response institutions through the training of medical personnel and the development of national response protocols and guidelines.	UNDP and MOH	x	x	x	x				
	Indicator d): % Treatment success rate for all forms of TB Baseline: 60% Target: 85%	3.3.4 Facilitate national trainings to promote the compliance with the guidelines on HIV and TB	PAHO/WHO and MoH					-	-	-	agency specific
3.4 Increased national capacity to strengthen enabling environments for integrated sexual and reproductive health services targeting underserved populations including in emergencies	Indicator a): Draft national norm on family planning available Baseline: No Target: Yes Indicator b): Draft national norm on Adolescent SRH available Baseline: No Target: Yes Indicator c): Number of persons trained in the MISP for SRH integrated into national emergency preparedness and response plans Baseline: 37 Target: 80	3.4.1 Conduct regional capacity building training for the integration of the Minimum Initial Service Package (MISP) for Sexual and Reproductive Health into national emergency preparedness and response plans	UNFPA, MOH					Sub-regional activity	Sub-regional activity		agency specific
3.5 Increased national capacity to advocate for and deliver policies and programmes for access to sexual and reproductive health for adolescents with focus on vulnerable and marginalized groups	Indicator a): Assessment of the provision of SRH Services available Baseline: No Target: Yes	3.5.1. Technical assistance for capacity needs assessment to improve advocacy for reproductive rights and protection for vulnerable populations, including adolescent girls	UNFPA, MOH, PAHO/WHO, UNAIDS, CSOs					9,000	7,000	2,000	agency specific
		3.5.2 Conduct assessment of the provision of SRH information and services to vulnerable and marginalized groups	UNFPA, DYS, BFLA					10,000	7,000	3,000	agency specific

UN MSDF Indicators:

1. SDG Indicator 3.8.1 (Hypertension): Number of countries that have achieved targets in reducing Prevalence of Hypertension rates
2. SDG Indicator 3.8.1 (Diabetes): Number of countries that have achieved their targets in reduction of Diabetes prevalence
3. Number of countries that are implementing the WHO Framework Convention on Tobacco Control

Outputs	a) Indicator Baseline c) target	b)	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
					Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
4.1 Food and nutrition security and school feeding policies, strategies, plans and legislation harmonized and integrated	Indicator a): Baseline: Target:		4.1.1 Advocate for the revision/updating of policies and plans in support of activities geared to address NCD risk factors	PAHO/WHO, MoH and INCAP					-			Agency specific
			4.1.2 Capacity building for the management of NCDs	PAHO/WHO, MoH and INCAP					-			Agency specific
			4.1.3 Develop the national strategic plan for the prevention of obesity	PAHO/WHO, MoH, INCAP and MoE					-			Agency specific
			4.1.4 Promote breastfeeding	PAHO/WHO, MoH and INCAP					-			Agency specific
			4.1.5 Sensitize stakeholders on the International Code of Marketing for Breastmilk Substitutes	PAHO/WHO, MoH and INCAP					-			Agency specific
4.2 National education campaign on food nutrition expanded	Indicator a): Baseline: Target:		4.2.1 Communication strategy to promote the implementation of effective nutrition interventions at various levels developed	PAHO/WHO, MoH and INCAP					-			Agency specific
			4.2.2 Implementation of the Action Plan to reduce stunting with capacity building of health care workers in nutrition counselling skills	UNICEF, PAHO/WHO, MoH			x	x	-			Agency specific

Total planned budget: OUTCOME 3 (including both direct programme cost and indirect support cost)	779,500	774,500	5,000	
PAHO/WHO				
UNDP	552,500	552,500	-	
UNFPA	19,000	14,000	5,000	
UNICEF	208,000	208,000	-	

Total planned budget: OUTCOME 4 (including both direct programme cost and indirect support cost)								
PAHO/WHO								

STRATEGIC PRIORITY: A SAFE, COHESIVE AND JUST CARIBBEAN												
Chairing United Nations/government entity for the priority: UNICEF and Ministry of Human Development, Social Transformation and Poverty Alleviation												
UN MSDF Outcome 5: Capacities of public policy and rule of law institutions and civil society organizations strengthened												
UN MSDF Indicators:												
1. Number of countries able to ascertain attrition rates in sexual offences and domestic violence cases by procedural stage (police and courts)												
2. Number of countries with functioning mechanisms (to systematically collect, analyze and use disaggregated data and other forms of information) which use regionally established tools for monitoring and reporting on the situation of women and children*												
Outputs	a) Indicator Baseline c) target	b)	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
					Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
5.1 Improved national capacities to regularly collect, analyse and use data to define, monitor, report and inform relevant policies and national programming on citizen security and child protection	Indicator a): Number of Criminal Justice System staff and data managers trained to improve data collection in 2018 Baseline: 0 Target: 15 Indicator b): # of villages / urban areas profiled/mapped Baseline: 0 Target: 9 cities / towns & 17 villages Indicator c): # of household surveys completed Baseline: 0 Target: 2,000		5.1.1 Support the development and use of the data collection mechanisms at the Child Friendly Courts regarding children coming in contact with the law.	UNICEF, MHDSTPA, Family Court and Supreme Court				x	90,000	10,000	80,000	Agency specific
			5.1.2 Support the collection and use of administrative data on most forms of violence, exploitation and abuse of children	UNICEF, UNFPA PAHO/WHO MHDSTPA, Family Court and Supreme Court		x	x	x	20,000	5,000	15,000	Agency specific
			5.1.3 Support the strengthening of the Gender Based Violence Surveillance System	UNFPA, PAHO/WHO					-	-	-	
			5.1.4 Support the capacity of GOB to collect disaggregated data on persons in need of international protection	UNHCR, Belize Red Cross, Help for Progress and Refugee Department		x	x	x	120,000	120,000	-	Agency specific
			5.1.5 Support the drafting of legislation and regulations which formalizes the mandate of the Belize Crime Observatory (Drafting of BCO legislation)	UNDP and Ministry of National Security		x	x		10,000	10,000	-	Agency specific
			5.1.6 Enhance operating capacities in BCO through the introduction of an Interim Technical Coordinator	UNDP and Ministry of National Security			x	x	16,250	16,250	-	Agency specific
			5.1.7 Train Belize Crime Observatory functionaries and users in data input and analysis	UNDP and Ministry of National Security				x	10,000	10,000	-	Agency specific
			5.1.8 Purchase of GPS - enabled device (20) and train functionaries to allow for greater efficiency in collection of accurate, geocoded road level citizen security related data	UNDP and Ministry of National Security		x			6,000	6,000	-	Agency specific
			5.1.9 Capacities of National entities to analyse, process and present crime and security data enhanced (Infographics development training, information design templates)	UNDP and Ministry of National Security	x	x	x	x	29,000	29,000	-	Agency specific
5.2 Strengthened legal and protection systems for the implementation of legislation, policies and programmes to prevent all forms of violence, abuse and exploitation, including in humanitarian settings	Indicator a): Sexual violence protocol updated and implemented by all relevant sectors Baseline: No Target: Yes Indicator b): % of judicial officers trained in reporting increased understanding of gender bias Baseline: TBD in Q2 2017 Target: 80% by December 2018 Indicator c): Existence of a National Sexual Offenders' Registry Baseline: No Target: Yes		5.2.1 Advocate for and support the update and implementation of the sexual violence protocol including in humanitarian settings	UNFPA, MHDSTPA					5,000	5,000	-	Agency specific
			5.2.2 Advocate for the formal endorsement of the National Sex Offender's Registry and contribute to its mainstreaming enabling the implementation of Section 101 of the Criminal code (2014 amendment)	UNDP and Ministry of National Security	x	x	x	x	6,000	6,000	-	Agency specific
			5.2.3 Support Capacity Building on Gender Protocols and at least 2 training sessions for judicial officers and CCJ staff.	UN Women, CCJ, Belize Judiciary, Jurist Project						-		

5.3 Inclusive, transparent, gender and disability sensitive and proactive youth networks/organizations are supported and operating for a systematic and structured mobilization of youth around common themes and challenges	Indicator a): Mapping of youth organizations exist Baseline: No Target: Yes	5.3.1 Preparation of a comprehensive -online- directory of youth organizations taking stock of previous similar exercises carried out or being carried out	UNESCO								
		5.3.2 Support/consolidation of existing national networks of independent youth organizations	UNESCO								
5.4 Capacities are built amongst youth organisations and relevant authorities in order to empower young men and women to participate in reviewing and revising national policies and legislation on youth, to advocate the development of national youth strategies/policies and to lobby for the sound implementation of these strategies/policies when they exist	Indicator a) Contextual and stakeholders' analysis of youth organizations available Baseline: No Target: Yes	5.4.1 Analysis of the situation of youth and youth issues, including in terms of existing relevant policy provisions	UNESCO								
		5.4.2 Support the coordination of a national youth forum (follow-up to the 2017 World Youth Conference)	UNFPA, DYS			x		-	-	-	Agency specific
		5.4.3 Formulation of, and advocacy on, policy provisions and related action plans, with the participation of youth (based on the analysis foreseen in the activity above)	UNESCO								

Chairing United Nations/government entity for the priority as relevant: UNDP and												
UN MSDF Outcome 6: Equitable access to justice, protection, citizen Security and Safety reinforced												
UN MSDF Indicators:												
1. Number of countries where the number of victims of intentional homicide per 100,000 population has decreased (indicating country objectives) 2. Number of countries that have a decrease in the number of women and men reporting experiences of physical and sexual violence 3. Number of countries where the ratio of judges and resident magistrates has increased 4. Number of countries that have established joint operational units in at least one airport and/or seaport to counter the exploitation of these points of entry for the purposes of organized crime in Caribbean Member States. 5. Level of public confidence in delivery of basic services												
Outputs	a) Indicator Baseline c) target	b)	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass through, combination)
					Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
6.1 Increased country capacity to promote and ensure justice systems that enables the prevention and treatment of violence, abuse, exploitation and neglect	Indicator a): Existence of functioning child protection systems offering preventive and response services Baseline: 2 Target: 3	Indicator b): Existence of procedures and services for children in contact with law and other persons of concern that are applied and delivered in line with international norms Baseline: No Target: Partially (see description of indicator)	6.1.1 Conduct capacity building with justice officials, police, social workers on working with vulnerable children including persons in need of international protection.	UNFPA, UNICEF, UNHCR , PAHO/WHO Supreme Court, Magistrate's Court and Family Court, MHDSTPA, IDB, Legal Aid	x	x	x	x	23,786	23,786	-	Agency Specific
	6.1.2 Develop National Citizen Security Plan		UNDP , UNFPA, Office of the Prime Minister, RESTORE Belize		x	x	x	80,000	40,000	40,000	Agency Specific	
6.2 Strengthen political commitment to legislate and budget for interventions that prevent and respond to violence, abuse, exploitation and neglect			6.2.1 Advocate with key stakeholders to strengthen juvenile justice legislation and ensure better protection when children come in contact with the law.	UNICEF, NCFC, MHDSTPA			x	x	40,000	40,000	-	Agency Specific

6.3 Increased capacity of right-holders and duty bearers to foster positive practices and norms to protect children and vulnerable populations from violence, abuse exploitation and neglect	Indicator a): Parents/primary caregivers reached by programmes addressing childrearing practices Baseline (2015): 10% Target: increase baseline by 10%	6.3.1. Build capacity for children and NGOs to identify, report and prevent violence against children	UNICEF, MOEYSC, MHDSTPA, MOH		x	x	x				
	Indicator b): Number of Prosecutors' offices and municipal courts applying child-friendly procedures Baseline: 1 Target: 1	6.3.2 Development and capacity building of court staff to implement child friendly procedures	UNICEF, MOEYSC, MHDSTPA, YES, CDF								
	Indicator c): # of public awareness campaigns conducted Baseline: 0 Target: 2	6.3.3 Development of public information activities on rights and responsibilities of persons in need of international protection, to include information on potential referral resources and the prevention of Sexual and Gender Based Violence	UNHCR		x	x	x	10,000	10,000		
	Indicator d): # of advocacy interventions made on child protection Baseline: 0 Target: 10	6.3.4 Sensitisation of local population to reduce stigma against persons in need of international protection	UNHCR, RCO	x	x	x	x	10,000	10,000	-	Agency Specific
		6.3.5 Protection of children in need of international protection strengthened and have non-discriminatory access to national child protection and social services.	UNHCR	x	x	x	x	9,000	9,000	-	Agency Specific
6.4 Access to justice for vulnerable population strengthened	Indicator a): # of cases lodged with human rights observatory Baseline: 0 Target: TBD	6.4.1 Provide Legal Aid to survivors of violence and those in need of international protection	UNHCR, Help for Progress	x	x	x	x	30,000	30,000	-	Agency specific
	Indicator b): # of persons in need of international protection receiving legal assistance Baseline: 0 Target: 2,000	6.4.2 Operationalize human rights observatory in UNIBAM, Office of the Ombudsman, etc..	UNDP, UNIBAM and Ombudsman	x	x	x	x	19,000	19,000	-	agency specific
		6.4.3 Support the provision of free legal aid for children in conflict with the law, including supporting the development of pilot of a Legal Aid Centre for children	UNICEF								
6.6 Persons in need of international protection have access to protection and durable solutions through effective implementation and development of legal standards	Indicator a): # of interventions undertaken to advance legal standards Baseline: 0 Target: 2	6.6.1 Support a review of the Standard Operating Procedures for the provision of protection services to persons in need of international protection and extension of the 14-day deadline for asylum application.	UNHCR, Help for Progress	x	x	x	x	10,000	10,000	-	Agency specific
	Indicator b): # of persons in need of international protection receiving residence permits Baseline: 28 Target: 500	6.6.2 Implementation of procedures and policies that facilitate quality refugee status determination, access to work authorization and livelihoods.	UNHCR, Refugee Department, Ministry of Immigration	x	x	x	x	10,000	10,000	-	Agency Specific
6.7 Strengthened national systems to support UNCAC implementation	Indicator a): # of Anticorruption assessments with a gender sensitive focus completed Baseline: 0 Target: 1	6.7.1 Support to national public sector reform initiatives (Procurement and Anticorruption training)	UNODC, UNDP, Attorney General Office		x	x		43,000	43,000	-	Joint Programme
	Indicator b): # of state and non-state actors enrolled in UNODC anticorruption University Baseline: 0 Target: 40	6.7.2 Enhance state institutions and CSO capacities to implement anti-corruption programme and policies (Legislative drafting Course @ Athabasca University)	UNDP and Attorney General Office	x	x	x	x	15,000	15,000	-	Agency specific
	Indicator c): Existence of nationally endorsed anticorruption advocacy campaign strategy Baseline: No Target: Yes	6.7.3 Support to national anti-corruption advocacy campaign	UNDP, Attorney General Ministry and BCCI	x	x	x	x	54,400	54,400	-	Agency specific

6.8 Improved national capacities to undertake an effective national referendum	Indicator a): increased level of awareness among Belizeans Baseline:TBD	6.8.1 Support inclusive public discussions and information dissemination in collaboration with the national Referendum Unit	UNDPA, UNDP, UNRCO, Ministry of Foreign Affairs		x	x	x	180,000	180,000	-	Agency specific
		6.8.2 Support an assessment of existing voters registration system	UNDP, Department of Elections nd Boundaries		x	x	x	44,000	44,000	-	Agency specific

Total planned budget OUTCOME 5 (including both direct programme cost and indirect support cost)								312,250	217,250	95,000	
UNICEF								110,000	15,000	95,000	
UNFPA								5,000	5,000	-	
UN Women								-	-	-	
UNHCR								120,000	120,000	-	
UNDP								77,250	77,250	-	
UNESCO								-	-	-	

Total planned budget OUTCOME 6 (including both direct programme cost and indirect support cost)								578,186	538,186	40,000	
UNICEF								40,000	40,000	-	
UNDP								435,400	395,400	40,000	
UNHCR								102,786	102,786	-	

STRATEGIC PRIORITY: A SUSTAINABLE AND RESILIENT CARIBBEAN													
Chairing United Nations/government entity for the priority as relevant: UNDP and Ministry of Forestry, Fisheries, Environment and Sustainable Development													
UN MSDF Outcome 7: Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place													
UN MSDF Indicators:													
1. Percentage of new businesses in which renewable energy services account for at least 50% of the energy mix 2. Number of countries where sustainable, resilient and resource-efficient construction and retrofitting has been carried out in at least one Government building. 3. Representation of strategies that address globally agreed climate change priorities in relevant planning documents and processes. 4. Number of countries with National Adaptation Plans (NAPS) under implementation 5. Number of countries with at least 2 sector specific Disaster Risk Reduction strategies under implementation													
Outputs	a) Indicator Baseline c) target	b)	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)	
					Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)		
7.1 National and community planning and investments integrate climate-change adaptation and mitigation to provide co-benefits.	Indicator a): Number of communities/ municipalities adopting climate risk management strategies within planning and investment frameworks. Baseline (2015): 7 Target (2017): Additional 4 Indicator b): Cities implementing risk reduction and resilience strategies aligned with accepted international frameworks that include vulnerable and marginalized groups in their design, implementation and monitoring (aligned to possible SDG Indicator 11.b) Baseline: no Target: yes		7.1.1 Pilot adaptation measures in urban resilience and land use planning with introduced gender perspective in various population centers	UNDP, City and Town Councils; National Association of Professional Planners; Ministry of Labour, Local Government and Rural Development	x	x	x	x	150,000	100,000	50,000	Agency specific	
			7.1.2 Provide access to resources supporting community based adaptation interventions though use of UNDP small granting mechanism	UNDP/GEF SGP; Local NGO			x	x	x	100,000	100,000	-	Agency specific
			7.1.3 Support through participatory methodology a New Master Plan for Belmopan guiding sustainable Urban development	UNHABITAT/ Belmopan City Council	x	x	x	x	-				Agency specific
			7.1.4 Design works for selected health facilities to enhance safety and resilience using the PAHO safe and green (Smart) approach	PAHO/WHO, Ministry of Health	x	x	x	x	-				Agency specific
7.2 Concrete actions, science-based practices and strategies introduced within priority growth and development sectors in support of NDC implementation, adaptation, mitigation and resilience building	Indicator a): Extent of the linkage between environmental and climate change research/ science and policy development Baseline (2015): 1 Target (2017): 2 Indictor b): Representation of strategies that address globly agreed climate change priorities in relevant planning documents and processes Baseline: Target: Indicator c) : # of NAPS/ NAMAs under Implementation BaseLine: 0 Target: 2		7.2.1 NAP completed for national priority sectors Water and Agriculture.	UNDP, National Climate Change Office, Department of Agriculture, Department of Hydrology	x	x	x	x	120,000	120,000	-	Agency specific	
			7.2.2 Establish 5 regional demonstration farms and farmer training schools for the promotion of climate smart agriculture among agriculture smallholders	UNDP, Department of Agriculture , National Climate Change Office, Caribben Community Climate Change Office, Farmers Association/ Cooperatives	x	x	x	x	185,000	135,000	50,000		Agency specific
			7.2.3 Assemble and downscale climate models/ scenarios modeling for principal growth/ productive sectors identified (Agriculture, fisheries, tourism, water)	UNDP, Department of Agriculture , National Climate Change Office, Caribbean Community Climate Change Office,		x	x	x	78,500	78,500	-		Agency Specific
			7.2.4 NAMA developed for Transport Sector	UNDP, National Climate Change Office, Ministry of Energy	x	x	x	x	80,000	80,000	-		Agency Specific
			7.2.5 Support for mitigation potential studies in the main economic and GHG emitting sectors in Belize	UNDP, National Climate Change Office; Department of Energy; Ministry Of Tourism, Department of Agriculture		x	x	x	38,000	38,000	-		Agency specific
			7.2.6 REGATTA Regional Getaway for Technology Transfer and Climate Change Action for Latin America and the Caribbean (knowledge sharing of climate change technologies and experiences for adaptation and mitigation in Latin America and the Caribbean)	UNEP, National Climate Change Office	x	x	x	x	Regional Project	Regional Project	-		Agency specific

7.3 Enhanced national capacities for climate change planning, management and monitoring	Indicator a): # of additional individuals (disaggregated into male and female) exposed to formal training sessions within the 2018 programmatic period) Baseline 0 Target 50 Indicator b): TAMC Climate Change Indicator- Institutional Knowledge and Capacity (Level of knowledge and training of key personnel in climate change issues and mainstreaming processes) Baseline (2017): 6 Target (2021): 10	7.3.1 Observation systems, data capture, analysis, reporting and verification strengthened	UNDP, National Climate Change Office, UNFCCC GSU	x	x	x	x	41,000	41,000	-	Agency specific
		7.3.2 Updating of National Green House Gas Inventories	UNDP, National Climate Change Office	x	x	x	x	35,000	35,000	-	Agency specific
		7.3.3 Energy for Sustainable Development in the Caribbean Buildings (capacity building to reduce GHG emissions in the commercial and residential buildings including appliances, demonstrate technologies to achieve reductions of 20% of GHG emissions)	UNEP, National Climate Change Office, Ministry Of Energy	x	x			Regional Project	Regional Project	-	Agency specific
		7.3.4 National functionaries trained in climate modelling, vulnerability, and capacity assessments	UNDP, National Climate Change Office, CCCCC, INSMET Cuba	x	x			35,000	35,000	-	Agency specific

UN MSDF Outcome 8: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources.

UN MSDF Indicators:

1. Number of countries in which competent national and sub-national authorities are implementing integrated natural resources management guidelines.
2. Number of countries that are able to implement international conventions and protocols to adequately value and protect marine and coastal ecosystems.
3. % of protected coastal and marine areas vs total area

Outputs	a) Indicator Baseline c) target	b)	Activities	Implementing UN entity and national partner	Timeline				Annual Common Budgetary Framework			Financial modality (agency-specific, parallel, pooled, pass-through, combination)
					Q1	Q2	Q3	Q4	Total (USD)	Funds Available (USD)	Funding Gap (USD)	
8.1 Local livelihood opportunities expanded through the sustainable use of common natural resources.	Indicator a): # of new positive response actions demonstrating innovation and best practices by men and women in natural resource management Baseline:0 Target (2018): 4 Indicator b): # of new individuals (Male/ females) benefitting from implemented livelihood support programmes Baseline: 0 Target (2018): 250 Indicator c): Number of countries provided with FAO support to implement inclusive, efficient and sustainable value chains Baseline: Target:		8.1.1 Livelihood Approaches applied to Natural Resource Management Initiatives utilizing UNDP small grants windows	UNDP GEF SGP; UNOPS NGO; CBO; Ministry of Rural Development	x	x	x	x	175,000	175,000	-	Parallel (UNDP, UNOPS)
			8.1.2 Small scale/ family farmers in the communities of the sustainable school pilots supported through the introduction of agricultural best practice and effective farm management solutions	FAO, Ministry of Agriculture, Ministry of Education	x	x			9,500	9,500	-	Agency Specific
			8.1.3 Developing and enhancing small scale agri-processing capacity in Belize	FAO, Ministry of Agriculture, Ministry of labour, Local Government and Rural Development	x	x	x	x	120,000	120,000	-	Agency specific

8.2 Legal and institutional reforms supported within key government ministries, to operationalize Belize's sustainable development framework (Growth and Sustainable Development Policy).	Indicator a): Availability of required technical skills and technology transfer for sustainable development Baseline (2015): 1 Target (2018): 3 Indicator b): Improved national capacity to engender development planning as measured by knowledge and training of key personnel. Baseline (2015): 4 Target (2021): 10 Indicator c): # of new enabling legislations, policies, strategies and plans introduced Baseline: 0 Target: 5	8.2.1 Improved functionality of the National Climate Change office through the introduction of a national structure for coordination enabled by formal institutional arrangements	UNDP, National Climate Change Office, Caribbean Community Climate Change Center	x	x	x	x	52,000	52,000	-	Agency specific
		8.2.2 National biodiversity financing plan completed and endorsed by GoB	UNDP, Ministry of Economic Development; Ministry of Tourism; Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change; Private Sector Partners	x	x			55,000	55,000	-	Agency specific
		8.2.3 Support the elaboration of water abstraction regulations for IWRM	UNDP, Ministry of Natural Resources	x	x	x		35,000	35,000	-	Agency specific
		8.2.4 Developing Organizational Capacity for Ecosystem Stewardship and Livelihoods in Caribbean Small-Scale (MSP) (FSP)	FAO, Department of Fisheries	x	x	x	x	Regional Project	Regional Project	-	Agency specific
		8.2.5 Enable the implementation of the GSDS through the introduction of a system-approach framework which provides for analysis of SDG / national policies inter-linkages, scenario-mapping and strategy-building. (DA105	UNDESA, Ministry of Economic Development; Ministry of Agriculture, Fisheries, Forestry, the Environment,		x	x	x	40,000	40,000	-	Agency specific
		8.2.6 Disposal of Obsolete Pesticides including POPs, Promotion of Alternatives and Strengthening Pesticides Management	FAO, Department of Environment, Pesticide Control Board	x	x	x	x	Regional Project	Regional Project	-	Agency specific
		8.2.7 Finalize the development of an integrated chemical waste management and disposal strategy and Plan for Belize	UNDP, Department of Environment	x	x			35,000	35,000	-	Agency specific
8.3 National priority actions promoting the effective and sustainable management of Belize's Natural Resources supported	Indicator a): # of new positive response actions demonstrating innovation and promulgating the use of best practices in natural resource management Baseline: Target (2018): 15	8.3.1 Pilot innovative financing strategy for Biodiversity Management	UNDP, Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development	x	x	x	x	120,000	120,000	-	Agency specific
		8.3.2 Public servants trained in results based planning and management, and results based budgeting, facilitating programmatic planning for GSDS / SDG integration	UNDP, UNDESA, Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development, Sustainable Development Unit, Ministry of Economic Development	x	x	x	x	42,000	42,000	-	Parallel resources (UNDP-22,000; UNDESA 20,000)
		8.3.3 Early and rapid immunological and molecular diagnostic and control technologies and actions developed and implemented to mitigate and control transboundary animal and zoonotic diseases (equipment, and capacity building).	IAEA, Belize Agricultural Health Authority			x	x	170,650	170,650	-	Agency specific
		8.3.4 Biodiversity stocktaking undertaken and national advances against CBD and Aichi Biodiversity targets measured (Support to CBD reporting 6NR)	UNDP, Forest Department	x	x	x	x	85,000	85,000	-	Agency specific
		8.3.5 Regional Project for Implementing National Biosafety Frameworks in the Caribbean Sub-region (The capacity of countries to develop and enforce laws and strengthen institutions to achieve internationally agreed environmental objectives and goals and comply with related obligations is enhanced.)	UNEP, Ministry of Agriculture, Fisheries, Forestry, the Environment, Sustainable Development and Climate Change	x	x	x	x	Regional Project	Regional Project	-	Agency specific
		8.3.6 Strengthening capacities and measures to prevent, deter and eliminate illegal, undeclared and unregulated fishing	FAO. Fisheries Department	x	x	x	x	Regional Project	Regional Project	-	Agency specific
		8.3.7 CREW+ (Introduce innovative technical small-scale solutions for integrated water and wastewater management piloted through the Caribbean Regional Fund for Wastewater Management.)	UNEP, Ministry of Natural Resources			x	x	Regional Project	Regional Project	-	Agency specific

8.4 Strengthened National Capacity for Measuring and Monitoring Marine Pollution and Studying the Effects of Ocean Acidification on Marine Ecosystems	Indicator a): At least 50% of Faculty members at the University of Belize involved in current marine pollution research methodologies are trained by the end of the project.Baseline: Target: yes	8.4.1 Laboratory capabilities for studying and monitoring marine pollutants at the national University of Belize (UB) developed	IAEA, University of Belize			x	x	73,000	73,000	-	Agency specific
	Indicator b): Equipment and Infrastructure based on nuclear technique available and running by the end of the prohect Baseline: no Target: yes	8.4.2 Scientific collaboration in marine pollution established	IAEA, University of Belize		x	x	x	20,600	20,600	-	Agency specific
		8.4.3 Dissemination of data from research and monitoring programme to decision makers	IAEA, University of Belize			x	x	6,100	6,100	-	Agency specific
8.5 Strengthened national capacity for protection of tangible and intangible heritage and management of coastal wetland and aquifer, protected areas such as biosphere reserves, as learning tools for equitable and sustainable development and for climate change mitigation and adaptation	Indicator a): Number of capacity building and awareness raising activities held in 2017 Baseline: 0 Target: 3 Indicator b): Number of managers/ experts/ youth involved in capacity building activities in protected areas Baseline: 0 Target: 20	8.5.1 Follow-up to UNESCO initiatives including MAB, Sandwatch, Ramsar and Groundwater assessments, ESD, tangible and intangible heritage Conventions	UNESCO, National Commission for UNESCO, related Ministries and Universities	x	x	x	x				

Total planned budget OUTCOME 7 (including both direct programme cost and indirect support cost)								862,500	762,500	100,000	
UNDP								862,500	762,500	100,000	
UN Habitat								-			
PAHO/WHO								-			
UNEP											

Total planned budget OUTCOME 8 (including both direct programme cost and indirect support cost)								1,038,850	1,038,850	-	
UNESCO								-	-	-	
UNDP								579,000	579,000	-	
FAO								129,500	129,500	-	
UNEP											
UNDESA								60,000	60,000	-	
IAEA								270,350	270,350	-	